Grantee: Collier County, FL

B-08-UN-12-0003 **Grant:**

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number: Obligation Date: Award Date:

B-08-UN-12-0003

Grantee Name: Contract End Date: Review by HUD: Original - In Progress

Collier County, FL

Grant Award Amount: Grant Status: QPR Contact:

\$7,306,755.00

LOCCS Authorized Amount: Estimated PI/RL Funds:

\$7.306.755.00 \$2,600,908,40

Total Budget: \$9,907,663.40

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

Collier County will target the following census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; $0106.04; \, 0106.03; \, 0105.02; \, 0108.01; \, 0107.02; \, 0108.02; \, 0108.03; \, 0111.01; \, 0104.06; \, 0104.08; \, 0105.03; \, 0104.11; \, 0104.09; \, 0106.04;$ 0104.10: 0104.07.

Collier County is modifying the geographic scope of the NSP program to include the five (5) Opportunity Zones designated by the State and all other eligible low-mod income census tracts, Eligible census tracts are:104.11, 108.02, 112.05, 113.01, 114, 102.10, 103.00, 104.01, 104.10, 104.19, 104.20, 105.05, 105.06, 105.07, 105.08, 105.09, 106.01, 106,02, 106,04, 107.01, 112.01, 112.02, 112.04, 112.05

Distribution and and Uses of Funds:

The target geographic areas all have a US Department of Housing and Urban Development Foreclosure and Abandonment Risk score of seven or higher, all have significant foreclosure activity and all have a elevated HMDA High Cost Loan Rate.

Definitions and Descriptions:

(3) Describe How the Grantee will Ensure continued Affordability for NSP Assisted Housing

Long Term Affordability: For Developer and Collier Sold Properties

Resale: 24 CFR 92.252(a),(c),(e) and (f), and 92.254

Homeownership: Long-Term Affordability: For Collier County sold properties

The NSP 1 assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP 1 funds and the affordability period that they trigger are

Homeownership assistance NSP I amount per-unit Minimum period of affordability in years

Under \$15,000 . . . \$15,000 to \$40,000 5 10 Over \$40,000 15

Low Income Targeting:

Acquisition and Relocation:



No QPR Contact Found

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$9,893,859.42
Total Budget	\$0.00	\$9,893,859.42
Total Obligated	\$0.00	\$9,893,859.42
Total Funds Drawdown	\$0.00	\$10,000,689.02
Program Funds Drawdown	\$0.00	\$7,306,755.00
Program Income Drawdown	\$0.00	\$2,693,934.02
Program Income Received	\$0.00	\$2,587,104.42
Total Funds Expended	\$0.00	\$9,893,859.42
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00
Funds Expended		
Overall	This Period	To Date
Collier County	\$ 0.00	\$ 382,091.65
Collier County Department of Housing and Human	\$ 0.00	\$ 9,511,767.77

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	99.99%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$8,988,868.52	\$.00	\$.00
Limit on Public Services	\$1,096,013.25	\$.00	\$.00
Limit on Admin/Planning	\$730,675.50	\$917,895.90	\$917,895.90
Limit on Admin	\$.00	\$917,895.90	\$917,895.90
Most Impacted and Distressed	\$.00	\$.00	\$.00
Progress towards I H25 Requirement	\$2 476 915 85		\$2 538 446 33

Overall Progress Narrative:

Closeout in process.

Project Summary

Project #, Project Title	This Report	To Date		
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	
1, Administration	\$0.00	\$917,895.90	\$443,148.70	
2, Purchase and Rehabilitate for Sale	\$0.00	\$7,507,928.07	\$5,720,823.07	
3, Purchase and Rehabilitate for Rent	\$0.00	\$1,468,035.45	\$1,142,783.23	
5, Land Bank	\$0.00	\$0.00	\$0.00	
6, Demolition	\$0.00	\$0.00	\$0.00	



9999, Restricted Balance \$0.00 \$0.00

Activities

Project # / 1 / Administration



Grantee Activity Number: 1a Activity Title: Administration

Activity Type:

Administration

Project Number:

1

Projected Start Date:

01/15/2009

Benefit Type:

N/A

National Objective:

N/A

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$917,895.90
Total Budget	\$0.00	\$917,895.90
Total Obligated	\$0.00	\$917,895.90
Total Funds Drawdown	\$0.00	\$917,895.90
Program Funds Drawdown	\$0.00	\$443,148.70
Program Income Drawdown	\$0.00	\$474,747.20
Program Income Received	\$0.00	\$250,324.33
Total Funds Expended	\$0.00	\$917,895.90
Collier County Department of Housing and Human	\$0.00	\$917,895.90
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period		
Match Funds	\$ 0.00	\$ 0.00	

Activity Description:

Funds will be used to cover administration expenses related to undertaking NSP activities and projects.

Location Description:

Activity Progress Narrative:



No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2 / Purchase and Rehabilitate for Sale



Grantee Activity Number: 2a Activity Title: Purchase, Rehabilitate and Sell - LMMI SFR

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

01/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate for Sale

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$6,162,255.14
Total Budget	\$0.00	\$6,162,255.14
Total Obligated	\$0.00	\$6,162,255.14
Total Funds Drawdown	\$0.00	\$6,162,255.14
Program Funds Drawdown	\$0.00	\$4,619,284.52
Program Income Drawdown	\$0.00	\$1,542,970.62
Program Income Received	\$0.00	\$1,925,430.23
Total Funds Expended	\$0.00	\$6,162,255.14
Collier County Department of Housing and Human	\$0.00	\$6,162,255.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period		
Match Funds	\$ 0.00	\$ 0.00	

Activity Description:

Acquire, rehabilitate and sell foreclosed residential properties.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.07.

Activity Progress Narrative:



This Report Period Cumulative Actual Total / Expected
Total Total

of Properties 0 54/45

This Report Period Cumulative Actual Total / Expected

TotalTotal# of Housing Units054/45# of Singlefamily Units054/45

Beneficiaries Performance Measures

		This Rep	ort Period	Cu	mulative Actu	ıal Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	54/45	55/45	98.18
# Owner	0	0	0	0/0	54/45	55/45	98.18

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 2c Activity Title: Purchase, Rehabilitate, Sell - LH SFR

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

01/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate for Sale

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,345,672.93
Total Budget	\$0.00	\$1,345,672.93
Total Obligated	\$0.00	\$1,345,672.93
Total Funds Drawdown	\$0.00	\$1,452,502.53
Program Funds Drawdown	\$0.00	\$1,101,538.55
Program Income Drawdown	\$0.00	\$350,963.98
Program Income Received	\$0.00	\$215,588.96
Total Funds Expended	\$0.00	\$1,345,672.93
Collier County Department of Housing and Human	\$0.00	\$1,345,672.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period		
Match Funds	\$ 0.00	\$ 0.00	

Activity Description:

Acquire, rehabilitate and sell foreclosed residential properties. 25% set-aside.

Location Description:

 $Census\ tracts:\ 0104.14;\ 0104.13;\ 0104.12;\ 0112.02;\ 0105.04;\ 0106.02;\ 0106.01;\ 0106.04;\ 0106.03;\ 0105.02;\ 0108.01;\ 0107.02;\ 0108.02;\ 0108.03;\ 0111.01;\ 0104.06;\ 0104.08;\ 0105.03;\ 0104.11;\ 0104.09;\ 0104.10;\ 0104.07.$

Activity Progress Narrative:



This Report Period Cumulative Actual Total / Expected
Total Total

of Properties 0 17/5

This Report Period Cumulative Actual Total / Expected
Total Total

of Housing Units 0 17/5

of Singlefamily Units 0 17/5

Beneficiaries Performance Measures

		This Rep	This Report Period		Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/5	0/0	17/5	100.00
# Owner	0	0	0	17/5	0/0	17/5	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project #/ 3 / Purchase and Rehabilitate for Rent



Grantee Activity Number: 3d Activity Title: Purchase, Rehabilitate, Rent - LH Multi-Family

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3

Projected Start Date:

01/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate for Rent

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,085,943.80
Total Budget	\$0.00	\$1,085,943.80
Total Obligated	\$0.00	\$1,085,943.80
Total Funds Drawdown	\$0.00	\$1,085,943.80
Program Funds Drawdown	\$0.00	\$760,691.58
Program Income Drawdown	\$0.00	\$325,252.22
Program Income Received	\$0.00	\$195,760.90
Total Funds Expended	\$0.00	\$1,085,943.80
Collier County Department of Housing and Human	\$0.00	\$1,085,943.80
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

Acquire, rehabilitate and rent foreclosed residential properties. 25% set-aside.

Location Description:

 $Census\ tracts:\ 0104.14;\ 0104.13;\ 0104.12;\ 0112.02;\ 0105.04;\ 0106.02;\ 0106.01;\ 0106.04;\ 0106.03;\ 0105.02;\ 0108.01;\ 0107.02;\ 0108.02;\ 0108.03;\ 0111.01;\ 0104.06;\ 0104.08;\ 0105.03;\ 0104.11;\ 0104.09;\ 0104.10;\ 0104.07.$

Activity Progress Narrative:



This Report Period Cumulative Actual Total / Expected
Total Total

of Properties 0 17/12

This Report Period Cumulative Actual Total / Expected

 Total
 Total

 # of Housing Units
 0
 17/25

 # of Multifamily Units
 0
 17/25

Beneficiaries Performance Measures

		This Report Period		Cu	mulative Act	ual Total / Ex	pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/25	0/0	17/25	100.00
# Renter	0	0	0	17/25	0/0	17/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 3e Activity Title: Purchase, Rehabilitate, Rent-LMMI Multi-Family

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

3

Projected Start Date:

01/15/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehabilitate for Rent

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$382,091.65
Total Budget	\$0.00	\$382,091.65
Total Obligated	\$0.00	\$382,091.65
Total Funds Drawdown	\$0.00	\$382,091.65
Program Funds Drawdown	\$0.00	\$382,091.65
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$382,091.65
Collier County	\$0.00	\$382,091.65
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Overall	This Period	To Date
Match Funds	\$ 0.00	\$ 0.00

Activity Description:

This activity will serve 8 LMMI units

Location Description:

8 of the Gilchrist Street Properties

Activity Progress Narrative:



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

Beneficiaries Performance Measures

		This Report Period		Cumulative Actual Total / Expected			pected
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/8	8/8	75.00
# Renter	0	0	0	0/0	6/8	8/8	75.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5 / Land Bank



Grantee Activity Number: 5a Activity Title: Purchase Land Bank Properties - LMMI SFR

Activity Type:

Land Banking - Acquisition (NSP Only)

Project Number:

5

Projected Start Date:

01/15/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Program Income Account:

NSP1 PI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County Department of Housing and Human	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Establish and operate a land bank.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:



This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 10/9

This Report Period Cumulative Actual Total / Expected

Total Total

of Housing Units00/9# of Singlefamily Units00/9

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census

LMI%: 41.24

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6 / Demolition



Grantee Activity Number: 6a Activity Title: Demolition Land Bank Properties

Activity Type: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:

Demolition

Projected Start Date: Projected End Date:

01/15/2009 12/31/2020

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LMMI Collier County Department of Housing and Human

Overall	Apr 1 thru Jun 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Collier County Department of Housing and Human	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Other Funds:

Area Benefit (Census)

OverallThis PeriodTo DateMatch Funds\$ 0.00\$ 0.00

Activity Description:

Demolition Land Bank Properties - LMMI SFR

Location Description:

 $Cenus\ tracts:\ 0104.14;\ 0104.13;\ 0104.12;\ 0112.02;\ 0105.04;\ 0106.02;\ 0106.01;\ 0106.04;\ 0106.03;\ 0105.02;\ 0108.01;\ 0107.02;\ 0108.02;\ 0108.03;\ 0111.01;\ 0104.06;\ 0104.08;\ 0105.03;\ 0104.11;\ 0104.09;\ 0104.10;\ 0104.07.$

Activity Progress Narrative:



•	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	0/0
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0
# of Non-business	0	0/0
# of Properties	0	1/1
# of public facilities	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

Total

Low/Mod%

Mod

# of Persons	54422	47081	246107	41.24
LMI%:				41.24

Low

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None	
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