



PY 2022 Consolidated Annual Performance and Evaluation Report (CAPER)

Collier County
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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Collier County is an entitlement jurisdiction and receives an annual allocation of grant funds from the US Department of Housing and Urban Development (HUD), including Community Development Block Grant (CDBG), HOME Investment Partnership Program, and Emergency Solutions Grant (ESG). In PY 2022, the County was allocated \$2,503,752 in CDBG, \$842,319 in HOME, and \$221,482 in ESG funds, and an additional \$861,716 in ESG RUSH Disaster Relief Grant awarded after being impacted by Hurricane Ian. These funds help the County address the housing and community development objectives outlined in the strategic plan, which include affirmatively furthering fair housing, affordable housing, homelessness prevention, rapid re-housing, public facilities, public infrastructure improvements, and public services for low- to moderate-income (LMI) and special needs populations. The County was able to successfully accomplish many goals to address the needs identified in the plan and these are summarized in this second-year report on the strategic plan, and annual action plan. During the 2022 program year, 100% of the CDBG expenditures other than administration was utilized to benefit low- and moderate-income persons.

Public Improvements: The County completed public facility improvements that benefited a total of 36,839 LMI persons through direct benefits or those living in low/mod areas. Construction of Immokalee Fire Station was completed in August 2023 to benefit 36,775 persons. The project will be closed out in the next program year. Construction of Sunrise Group adult day care facility was completed and benefited 64 LMI adult disabled persons.

Public Services: The County funded public services in PY 2022 which benefitted 296 LMI persons. Transportation services were provided by the Sunrise Community Center to benefit a total of 60 persons, and . Legal services were provided by Legal Aid of Collier County and benefited 161 LMI persons. HELP Home buyer Academy provided educational services to 75 LMI persons and families. A public services activity currently underway to provide transportation services is the Immokalee Boys and Girls Club, which will be completed and reported in the next program year.

Affordable Housing: During PY 2022, the Collier County Housing Authority completed the acquisition of a duplex housing unit to increase the number of affordable housing units available for LMI persons. The accomplishments of the rental housing project will be reported once the units have been leased to income eligible tenants. A housing rehabilitation program is currently underway to replace HVAC units in 50 affordable housing units owned by the Collier County Housing Authority and is expected to be completed during the 2023 program year.

COVID-19 with one or more chronic conditions. The total number of unique patients that have been assisted is currently 572, of which 354 are LMC. Through legal, financial, and accounting for small businesses impacted by COVID-19, the County was able to provide services and support to 11 businesses to benefit a total of 71 persons. A first responders' truck, Personal Protective Equipment (PPE), and public health supplies were purchased to support protection actions for the Immokalee Fire District to benefit 36,775 area residents. A second activity for the Immokalee Fire District was implemented to support preventative measures, and PPE and bunker gear was purchased and served 36,775 area residents. . Construction of the Intake Center for Abused, Neglected, Abandoned and Homeless Youth began on January 23, 2023, and is expected to be completed in December 2023. Construction delays have occurred due to Hurricane Ian, and subsequent shortages in labor and products.

HOME funds were used to provide rental assistance to 15 low-income households through the Tenant Based Rental Assistance (TBRA) program, and to assist 4 income eligible families to become homeowners through the down payment assistance program.

ESG funds assisted a total of 457 persons experiencing homelessness or those at risk of becoming homeless through shelter operations (444), rapid re-housing (8), and homelessness prevention programs (5). ESG-CV funds assisted a total of 508 persons, representing 274 households experiencing homelessness with emergency shelter. ESG-RUSH funding assisted a total of 17 households, 1 household was provided assistance with homelessness prevention, and 16 households received rapid re-housing rental assistance to assist homeless persons, or those at risk of being homeless, that had been impacted by Hurricane Ian.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration & Planning	Administration	CDBG HOME ESG	Other	Other	1	0	0.00%	3	0	0.00%
CHDO	Affordable Housing	HOME	Rental units constructed	Household Housing Unit	20	0	0.00%	4	0	0.00%
Emergency Housing and Services for the Homeless	Homeless	ESG	Homeless Person Overnight Shelter	Persons Assisted	600	0	0.00%	300	952	317.33%
HMIS Support	Homeless	ESG	Homeless Person Overnight Shelter	Persons Assisted	1	0	0.00%			
HMIS Support	Homeless	ESG	Other	Other	0	0		1	0	0.00%
Improve Public and Other Facilities	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	900	1410	156.67%	25000	36,839	147.00%

Goal	Category	Source	Indicator	Unit of Measure	Expected Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Improve Public and Other Facilities	Non-Housing Community Development	CDBG	Rental units rehabilitated	Household Housing Unit	0	143		0	0	
Improve Public and Other Facilities	Non-Housing Community Development	CDBG	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0		
Improve Public and Other Facilities	Non-Housing Community Development	CDBG	Homeless Person Overnight Shelter	Persons Assisted	0	1348		0		
Improve Public and Other Facilities	Non-Housing Community Development	CDBG	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Improve Public Infrastructure	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5625	1425	25.33%	2500	0.00	0.00%
New Construction, Rehabilitation/Acq Homeownership	Affordable Housing	HOME	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	25	0	0.00%
New Construction, Rehabilitation/Acq Homeownership	Affordable Housing	HOME	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		30	4	13.33%

Goal	Category	Source	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide Homelessness Prevention	Homeless	ESG	Homelessness Prevention	Persons Assisted	25	6	0.00%		6	
Provide Public Services	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1100	0	0.00%	300	74193	24,731.00%
Provide Public Services	Non-Housing Community Development	CDBG	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Support New Construction, Rehab/Acquisition Rental	Affordable Housing	CDBG HOME	Rental units constructed	Household Housing Unit	400	0	0.00%			
Support New Construction, Rehab/Acquisition Rental	Affordable Housing	CDBG HOME	Rental units rehabilitated	Household Housing Unit	265	0	0.00%	35	0	0.00%
Tenant Based Rental Assistance	Affordable Housing	HOME ESG	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	20	39	195.00%		39	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

HUD entitlement funds were distributed in accordance with the priorities outlined in the County's 5-Year 2021-2025 Consolidated Plan and the PY 2022 Annual Action Plan (AAP). These priorities included public facilities and infrastructure enhancements, public services, homeless prevention services, emergency shelter operations, promotion of fair housing, and the preservation and development of affordable housing. The allocation of all funds was specifically targeted to low-to-moderate income (LMI) residents and special needs groups. The County's utilization of funds was as follows:

Public Facilities and Infrastructure Improvements: CDBG \$ 1,258,948.38 (38.9%)

Public Services: CDBG \$377,740.62 (11.7%)

Affordable Housing Preservation : \$1,082,251.51 (33.4%)

Administration: CDBG \$520,270.06 (16.1%)

Total CDBG: \$3,239,210.57

PY 2022 Goals and Actual Accomplishment Comparison

The strategic plan goal of providing emergency housing for persons experiencing homelessness exceeded the 2022 program year expectations, as a total of 952 persons were provided overnight shelter through ESG funded activities

The ESG and ESG-Rush funded programs supported homelessness prevention activities to assist 6 families at risk of homelessness, and the same funding source assisted an additional 27 families experiencing homelessness by providing them the resources to secure housing.

Activities to meet the goals of improving public facilities mostly met the expectations of the action plan year, and a total of 36,839 LMI persons were provided increased access to quality public facilities through CDBG activities implemented during the program year.

Increasing the availability of affordable quality rental housing was supported through CDBG funded activities to acquire a duplex was completed during the program year. Accomplishments on the rental housing acquisition will be reported once the units have been leased. Construction is underway for a housing rehabilitation activity to replace HVAC systems at 50 affordable housing units.

Activities to further the goals of affordable housing through homeownership were implemented, and a

total of 4 families became homeowners through the HOME funded down

payment assistance program. While this number is only 13% of the anticipated goal for this program year, price increases in the housing market as well as rising mortgage rates in 2023 have impacted the number of low income households that can afford to become homeowners.

For the HOME program, CHDO activities have not progressed at this time. HUD has granted Collier County a waiver and extension for CHDO activities.

The goal of providing Tenant Based Rental Assistance through the HOME program and Rapid Re-housing through the ESG program exceeded expectations for the strategic plan and program year, and 39 households were provided rental assistance through the HOME TBRA, and ESG/ESG-RUSH funded rapid re-housing activities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	304	15	487
Black or African American	47	4	172
Asian	7	0	3
American Indian or American Native	0	0	1
Native Hawaiian or Other Pacific Islander	0	0	0
Total	358	19	663
Hispanic	69	9	264
Not Hispanic	289	10	399

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The ethnic and racial diversity of Collier County is estimated based upon the 2021 ACS 5-year estimates. According to the ACS data, 79.5% of the County’s residents identify as racially White, 6.6% are Black or African American, and 1.5% are Asian. 9.3% of residents identify as part of two or more races. The number of Collier County residents that ethnically identify as Hispanic is estimated at 28.5% of the total population.

Table 2 provides a description of the persons and families assisted during the 2022 program year, and represents information collected for direct services activities by program. Due to limitations on adding additional funding sources to the table within the HUD reporting database, information on the CARES Act and Disaster Recovery funds are included in the narratives below, for those programs where information on race and ethnicity was collected.

CDBG: The table above contains data on the racial and ethnic populations assisted by CDBG grant funding awarded to the County, for services where data on race and ethnicity was collected from the individuals served. These counts do not include data for the area benefit activities. According to this data, data was collected for 358 individuals served by CDBG funded activities. . Of these people assisted, 304 were white, 47 were Black or African American, and 7 were Asian. The number that identified as ethnically Hispanic is 342. Comparatively, the distribution for CDBG funds reflects some of the racial and ethnic demographics of Collier County. 85% of CDBG funding provided services to White residents. While 13% of CDBG funding went to Black or African American residents. 19% of CDBG funds went to residents that identify ethnically as Hispanic.

CDBG-CV: 643 individuals were assisted using CDBG-CV funds during PY 2022. Of the individuals assisted, 443 were White, 180 were Black or African American, and 2 were Asian. The remaining 18 individuals identified as being part of 2 or more races and ethnicities. The racial and ethnic demographics for the area benefit activities are not included in this calculation as the numbers reported are based upon ACS population data.

HOME: A total of 19 households benefitted from HOME funded TBRA and down payment assistance activities, and 47% of the head of households for those served reported their ethnicity as Hispanic, 80% of the total served identified as being White, and 21% of the head of households reported being of Black/African American race.

ESG: A total of 460 persons benefitted from ESG shelter, homelessness prevention, or rapid re-housing activities. A total of 338 persons served provided data on race and ethnicity, and the remaining 122 reported as multiple races, other, or data was not collected. Percentages calculated for those individuals that provided information on race/ethnicity, 76% of those served are white, 23% are Black/African American, 1 individual reported being Asian, and 36% are Hispanic.

ESG-CV- A total of 508 persons were served with ESG-CV funded shelter activities during the 2022 program year, and information on race/ethnicity was collected for 308 of those served. The remaining 200 individuals reported being multi-racial, other, or data was not collected. Based upon the data collected, 68% of those served were White, 30% reported their race as being Black/African American, and less than 1% reported being of Asian and American Indian race. The percentage of individuals served with ESG-CV reporting as Hispanic ethnicity is 45%.

ESG-RUSH: Rapid re-housing and homelessness prevention programs served 17 households with ESG-RUSH funding, and 100% of those served reported the head of households as White.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,503,752	3,239,211
HOME	public - federal	842,319	373,057
ESG	public - federal	221,482	46,846
RUSH - ESG Disaster Relief Grant	public - federal	861,716	11,257

Table 3 - Resources Made Available

Narrative

In the PY 2022, Collier County received Federal funding from various grant programs, including CDBG, HOME, and ESG. Additionally, the County received CARES Act funds from CDBG-CV, ESG-CV, and HOME-ARP funds which are not shown in the table but are detailed in the accompanying narrative. The table presented below outlines the available resources for the program year and the funds that were utilized.

In the program year 2022, the County received a total of \$2,503,752 in available resources through the Community Development Block Grant (CDBG) program. A total of \$3,314,832.26 from prior year resources were also available during program year 2022, and additional program income of \$23,793.98 was received and disbursed for CDBG eligible activities through September 30, 2023. An additional \$7,863.01 in program income was received in October 2023 and expended for program year 2022 activities. These CDBG funds were allocated for various purposes, including public facilities across the County, public services for low- and moderate-income (LMI) individuals, affordable housing activities, and program administration. The breakdown of CDBG expenditures by priority is as follows:

Public Facilities and Infrastructure Improvements: CDBG 1,258,948.38 (38.9%)

Public Services: CDBG \$377,740.62 (11.7%)

Affordable Housing Preservation and development: \$1,082,251.51(33.4%)

Administration: CDBG \$520,270.06 (16.1%)

Total CDBG: \$3,239,210.57

CARES Act Funds CDBG-CV: Under the CARES Act, HUD allocated a total of \$4,232,728 in CDBG-CV funds to support initiatives aimed at preventing, preparing for, and responding to COVID-19. The total expenditures for the CDBG-CV program during program year 2022 amount is \$1,989,856.10. The unexpended balance of CDBG-CV funds totals \$1,640,639.83. A list of activities and expenditures for the CDBG-CV program can be found in the PR-02, which is included

in the CR-00.

Of the CDBG-CV funds expended during program year 2022, 35.2% was for public services (\$699,982.74), 58.5% was expended for public facilities improvements (\$1,163,905.64) and 6.3% have been expended for administration activities (\$125,967.72).

ESG-CV: Collier County received an award of \$3,183,770 in ESG-CV funds to address the needs of persons experiencing homelessness, and those at risk of homelessness. To date, the total amount expended is \$3,165,469.24, representing 99% of the allocation. During PY 2022, an additional 508 persons were provided with emergency shelter services through support from the ESG-CV funding. A total of \$1,043,151.36 was expended in this final year of the ESG-CV program.

ESG-RUSH- Collier County received a special allocation of ESG funds, a total award of \$861,716 through the Rapid Unsheltered Survivor Housing (ESG-RUSH) program. Since receiving the funds, a total of \$11,256.76 has been expended for administration to cover the costs to administer and implement the ESG-RUSH funded activities. The ESG-RUSH funds do not require a match and the amount of funds expended for administration represents approximately 1.3% of the total allocation, which is within the requirements for the program. Expenditures for services to homelessness prevention and Rapid Re-Housing participants will be drawn in the subsequent program year.

HOME ARP

Collier County was awarded \$2,729,078 in HOME-American Rescue Plan (ARP) funds from HUD to address the ongoing health and economic impacts of the pandemic and support the housing needs for persons experiencing homelessness or are at risk of homelessness. The County's HOME-ARP Allocation Plan was completed and submitted to HUD during the 2022 program year and identified the primary goal to develop affordable rental housing using the bulk of the funding in the amount of \$2,319,717. HOME-ARP funds will be used to develop a minimum of 10 affordable rental units to support the housing needs for the target population. The remaining 15% of HOME-ARP funds will be used for administration and planning to implement the development activities to be identified in the future. During program year 2022, a total of \$16,604.13 in HOME-ARP funds were expended to support the planning and administration activities to develop the allocation plan.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	100	100	County

Table 4 – Identify the geographic distribution and location of investments

Narrative

The County’s CDBG, CDBG-CV, HOME, ESG, ESG-CV, and ESG-RUSH funds were allocated to activities that benefit residents Countywide. In general, the County targets resources in low/mod income census block groups to meet regulatory requirements for CDBG grant funds and to target areas with the highest level of need. Maps provided in the Strategic Plan of the Consolidated Plan (SP-10) show Collier County block groups where 51% or more of the population have incomes at or below 80% of the area median income. These areas are considered CDBG eligible areas for use of HUD grant funds for area improvements, such as public infrastructure or facility improvements.

HUD funds may also be spent outside of these targeted areas, as long as they provide services, improvements, affordable housing, or other benefits for LMI households or special needs populations. Activities that provide a direct benefit to LMI households are qualified as income-eligible to ensure that funds meet a national objective for the CDBG program, or otherwise meet the eligibility criteria for the HOME and ESG programs.

In summary, the low/mod income block groups identified in the Strategic Plan will generally be prioritized for allocation of grant resources, however, individual LMI persons residing anywhere in Collier County may be eligible beneficiaries of CDBG funds based on grant program eligibility criteria.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal funds also help the County to leverage State Housing Initiative Partnership (SHIP) funding which is used to meet the housing needs of low- and moderate-income households and expand or preserve the availability of affordable housing. Collier County was allocated \$3,677,575 in SHIP funds during the 2022 program year, which were used for a wide variety of rental, owner occupied, or homeownership programs.

CDBG funds awarded to public services providers help to leverage additional public and/or private funding that provide services to the community. An example of leveraging by public services non-profits are state funds received from the Department of Children and Families which support CDBG programs.

Publicly Owned Land or Property Used to Address the Plan

Collier County maintains a list of County owned land available for the development of affordable housing. A current plan to address affordable housing using County owned land is the Golden Gates Golf Course Development Project, where 350 affordable rental units will be constructed. Construction is anticipated to begin in early 2024.

Collier County provided a land donation for the Ekos on Santa Barbara project, an affordable housing project funded through multi-family revenue bonds and 4% LIHTC tax credits to support the development of 82 affordable housing units. The construction was completed during the end of 2023, and the units will be occupied by households earning less than 80% of the area median income. Lease up of the units should be completed by January 2024.

MBE/WBE Report

There were no contracts awarded for HOME projects during program year 2022.

HOME Match Requirement

Per HOME regulations, HOME grant recipients are required to provide a 25% match from nonfederal funds as a permanent contribution to affordable housing activities. HUD has reduced the match liability for Collier County to eliminate the contribution requirements through September 30, 2023. Therefore, there is no match liability for program year 2022.

Collier County recorded and contributed \$6,495.08 to be added to the carry forward from the prior year. The match contribution report was revised to remove \$143,504.92 in contributions reported in the prior year. The net increase in match contributions totals \$6,495.08 for program year 2022, and this figure was used in the Table 5- HOME Match summary below.

ESG Match Requirement

ESG regulations require grant recipients to make matching contributions equivalent to the program year ESG award- or a 100% match. Matching funds may include contributions to any of the County’s ESG programs, including funds awarded to a subrecipient. The matching requirements are met per 24 CFR Part 576.201. The program year ESG funds allocation for 2022 was \$221,482 and the expenditures were matched from local government funds and other private funds from subrecipients. Information on the ESG matching contributions can be found in the attached ESG CAPER. The ESG-RUSH special allocation does not require a matching contribution.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	953,235
2. Match contributed during current Federal fiscal year	6,495
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	959,730
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	959,730

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
33525&33569	02/16/2022	(\$143,504.92)						(\$143,504.92)
IDIS #661	05/01/2023	50,000	0	0	0	0	0	50,000
IDIS #673	05/01/2023	50,000	0	0	0	0	0	50,000
IDIS #681	07/27/2023	50,000	0	0	0	0	0	50,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
28,414	31,571	6,314	0	53,671

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	24
Number of Non-Homeless households to be provided affordable housing units	90	25
Number of Special-Needs households to be provided affordable housing units	0	0
Total	90	49

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	45
Number of households supported through The Production of New Units	55	0
Number of households supported through Rehab of Existing Units	35	0
Number of households supported through Acquisition of Existing Units	0	4
Total	90	49

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Collier County exceeded the expectations for meeting the goals and outcomes of affordable housing for the 2022 program year. The estimated number of beneficiaries in the One-Year Action Plan was 90, and the total number of households that received improved access to affordable housing was 49. The additional number served includes beneficiaries for the ESG-RUSH program, and the estimates for this program are not included in the One-Year Goal.

Through a combination of CDBG, HOME, ESG, and ESG-RUSH funding, affordable housing programs assisted a total of 45 households with rental assistance, and 4 households with acquisition through a homeownership program.

Residents of Collier County faced difficulties with current mortgage interest rate increases and higher housing costs. These difficulties have created barriers for first-time and LMI buyers.

The HOME TBRA program has supported 15 households to date through the provision of rental assistance, with the addition of 8 new households receiving TBRA assistance during program year 2022, and an additional 4 households were assisted with down payment assistance to support homeownership.

The ESG program provided rental assistance to a total of 16 households, with 5 assisted through Homelessness Prevention programs, and 8 assisted with Rapid Re-housing programs.

In October 2022, Collier County received a special allocation of ESG-RUSH funding as a result of the impact of Hurricane Ian. The total award of \$861,716 is being used to support the housing needs of persons that are homeless or at risk of homelessness. To date, 17 persons have been assisted with ESG-RUSH funding. Of these beneficiaries, 1 person received rental assistance to prevent homelessness and 16 persons experiencing homelessness were housed through the Rapid Re-housing program.

Discuss how these outcomes will impact future annual action plans.

Throughout the Consolidated Plan development process, a recurring theme was the demand for affordable housing. Both LMI renters and homeowners require assistance in the creation of affordable housing initiatives. This includes the development of projects near employment hubs to ensure affordability for service employees and other members of the low-wage workforce. The CCHA’s HVAC rehab activities during PY 2022 provide services to LMI individuals and increase the quality of affordable housing stock in Collier County.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	468	7
Low-income	469	6
Moderate-income	35	6
Total	972	19

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Collier County engages with the Hunger and Homeless Coalition (HHC), the principal agency overseeing the Continuum of Care (CoC). The County participates in a weekly By Name List meeting with the CoC to review the housing needs of homeless veterans. These weekly meetings identify available resources to best facilitate connecting persons experiencing homelessness to available services and assist in housing placement through partnerships with other social service agencies. Through data collection and analysis facilitated by the HMIS system the County is able to connect with homeless individuals, assess individual needs, and comprehend the homelessness dynamics in the area. The County also reaches out to homeless persons and to assess the need for facilities and programs through the annual Point-in-Time (PIT) count. The PIT count is a survey of the homeless on a given night in January and provides a snapshot of who experiences homelessness throughout the year. The participation of the County and CoC member agencies helps with the assessment and planning concerning effective homeless services in the area. The 2022 PIT Count reported there were a total of 462 persons experiencing homelessness in Collier County on the night of the Count, of which 305 were sheltered and 157 were unsheltered.

Addressing the emergency shelter and transitional housing needs of homeless persons

Collier County supports the emergency shelter needs for persons experiencing homelessness through allocating CDBG public services dollars to support shelter operations, and ESG are awarded to non-profits that operate emergency shelter facilities to ensure homeless services are available in the community. The ESG-RUSH funded homelessness prevention and rapid re-housing programs are administered directly by the County. The total number of individuals served through the CDBG and ESG/ESG-RUSH funded activities was 713 during the 2022 program year.

The County also funds domestic violence shelters and transitional housing facilities that assisted a total of 460 persons in the program year. One of the agencies funded was Shelter for Abused Women and Children, which serves homeless women, men, children, and pets that are victims of domestic violence, victims of human trafficking, and those who are currently at-risk of homelessness. The agency operates two 60-bed emergency shelters in Naples and Immokalee,

in which both facilities feature residential shelter with an on-site pet kennel and a special needs unit. Basic need items such as food and clothing, individual and group counseling, and advocacy are offered free of charge. The agency also operates nine transitional living cottages in Naples. In addition to the shelters, the agency provides outreach services, school-based prevention programs and training and education classes throughout Collier County.

Funding was also provided to the Hunger & Homeless Coalition for the use of Homeless Prevention and Rapid Rehousing activities. NAMI was another service provider for rapid rehousing in the County. Finally, the County supports the development of transitional housing to provide families with additional support to regain stability in the community.

Funding is also provided to Youth Haven, which meets the needs of the homeless community in Collier County by providing services and programming for region's abused, abandoned, and homeless children and teens. Youth Haven also provides emergency shelter for children who have been removed suddenly from a traumatic home situation.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Hunger and Homeless Coalition, as the lead agency of the CoC, is the primary agency addressing homeless needs in Collier County. The housing needs of homeless persons and families cannot be completely met by emergency shelters and transitional housing due to a lack of capacity. The County addressed some of that lack of capacity by utilizing its HOME and ESG funds for homelessness prevention activities including rental assistance to help low income families avoid becoming homeless.

HOME funds were provided for TBRA service providers to help LMI households find and secure affordable rental housing. The County has a high need for rental assistance households with extremely low incomes because they lack resources in times of crisis such as health issues and loss of employment. Providing assistance to reduce housing costs in conjunction with providing supportive services allows at-risk individuals and families to stay in their homes and gives them the chance to regain economic independence.

ESG funds were allocated to the Shelter for Abused Women and Children for operating costs of the homeless domestic violence shelters to assist adults and children fleeing from domestic violence. Services offered help to assist individuals and families leaving systems of care in the County from becoming homeless. A variety of services were offered including the Children's Protection Investigations Program, the Community Education Program, Collier County Jail Group, youth services and Rapid Rehousing. More details on these programs and others offered by the agency, can be found on their website at: <https://naplesshelter.org/programs/>. In addition, the County partners with the Sheriff's Office, DLC and other service providers in implementing a Criminal Justice Mental Health grant for inmates with substance abuse and mental illness during incarceration and at discharge.

As mentioned earlier, ESG funds are provided to Youth Haven to provide homeless services and programming for the County's abused, abandoned, and homeless children and teens. Youth Haven also

provides emergency shelter for children who have been removed suddenly from a traumatic home situation.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County primarily assists extremely low-, and low-income households with TBRA rental assistance to help residents avoid homelessness and make the successful transition to permanent housing. The County also continued to allocate ESG funds towards Rapid Rehousing to help homeless persons transition to permanent housing.

SHIP funds help to increase the supply of affordable housing through activities such as housing rehab, rental assistance, and homebuyer assistance. Increasing the affordable housing stock in Collier County will help to provide permanent housing for homeless individuals and families seeking stable housing.

Recently, nonprofits Community Assisted & Supported Living (CASL) and Residential Options of Florida (ROOF) merged to strengthen their services in Collier County. Now a single entity, the County refers individuals and families to this organization dedicated to the housing needs of those with mental health and substance abuse issues. The organization continues to work with local mental health and substance abuse providers to transition those in need to permanent supportive housing. They also continue to work to help families with a disability have access to housing choices that are affordable, sustainable, accessible, and safe. Access to treatment services as well as ongoing case management is provided to ESG and ESG-RUSH clients by this organization.

The County coordinates with the Collier County Veteran's Service Division to provide services to Veterans to assist them in accessing benefits from the Veteran's Administration Department. Local Veterans Affairs Supportive Housing (VASH) vouchers are provided through a regional

partnership with the Housing Authority of the City of Fort Myers. The VASH program combines HUD's Housing Choice Voucher (HCV) rental assistance for homeless Veterans with case management and clinical services provided by the Department of Veterans Affairs. Collier County currently has several Veterans receiving rental assistance which helps their homes remain affordable and prevents homelessness.

The County's Social Services/Seniors Section continued to provide prescription and medical assistance and referral services for citizens and seniors. Assistance helps reduce monthly expenditures, making housing costs more affordable for individuals and seniors on fixed incomes and helping to reduce homelessness.

The National Alliance on Mental Illness (NAMI) works to improve the quality of life for individuals and families affected by serious mental illness through services such as education, advocacy, and support. As part of their support programs, NAMI administers a rapid re-housing program utilizing ESG funds to assist clients with mental health challenges. This organization was also a provider of the Emergency Rental Assistance (ERA) services to help clients prevent homelessness during and as a result of the COVID-19 pandemic.

Youth Haven provided services to youth exiting foster care through ESG funds and provides emergency shelter and rapid re-housing programs.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Collier County remains in partnership with the Collier County Housing Authority (CCHA) to create and uphold affordable housing solutions. The CCHA is dedicated to providing a range of decent, secure, and diverse affordable housing options, fostering economic independence for low-income households in discrimination-free living environments. The CCHA received CDBG funds to implement HVAC system installations in designated public housing units, and a project to install improved HVAC units in 50 affordable housing units is currently underway. An activity still underway is the acquisition of a duplex to add to the affordable rental housing stock. The acquisition has been completed during program year 2022, and accomplishments will be reported once the new rental units have been leased.

Collier County supports the goals of the CCHA to optimize services for its public housing and Housing Choice Voucher programs. During PY 2021, CCHA continued to strive to meet the following goals:

- Expand the supply of assisted housing.
- Improve the quality of assisted housing.
- Increase assisted housing choices.
- Provide an improved living environment.
- Promote self-sufficiency and personal development of assisted households; and
- Ensure equal opportunity and affirmatively further fair housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

CCHA offers a Family Self-Sufficiency (FSS) program to promote economic opportunities for HCV assisted families. Through the FSS program, case managers work with families to identify employment goals and access support services to achieve these goals. As a family's income rises, CCHA deposits the increased rent charges that the family pays in an escrow account. The escrow account may then be used by the family for college or vocational education expenses, work-related expenses, or toward homeownership as they graduate from the program.

The CCHA has a Section 8 Advisory Board and interested voucher holders are encouraged to join. This gives voucher participants a formal opportunity to offer input on the voucher program to the CCHA. The Section 8 Advisory Board also reviews CCHA's PHA plans and the agency's progress toward its goals.

Actions taken to provide assistance to troubled PHAs

The Collier County Housing Authority (FL141) is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Housing affordability is a nationwide issue as many families are paying too high a percentage of their income for rent and mortgages to cover the cost of housing. Affordable housing is the cornerstone of stable families and wage increases have not kept pace with housing prices. Collier County is committed to maintaining housing opportunities and to eliminating barriers to affordable housing. The County continues to foster and maintain affordable housing to keep the housing market balanced and fair. Collier County continued to take specific actions in the program year to address regulatory barriers in affordable housing. The actions taken include encouraging the development of local ordinances that are inclusive of affordable housing by providing technical expertise to local municipalities and providing fair housing training and education opportunities to area subrecipients, Affordable Housing Advisory Committee (AHAC) members and community partners at large.

An affordability gap for both affordable and workforce housing exists in Collier County and the City of Naples. Although the County's land development codes are not prohibitive, there is a consensus that these codes are restrictive to certain housing types contributing to the affordability gap. Collier County currently offers density bonus, impact fee deferrals, and expedited permitting to support the increase of affordable housing.

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The AHAC committee held monthly meetings in 2023 to review the plans, policies, procedures, ordinances, regulations, statutes, and the comprehensive plan to evaluate their impact on affordable housing and make recommendations for policy changes that could foster and encourage the development of affordable housing. The AHAC reviews incentive strategies intended to encourage the development of affordable housing in Collier County prepare a report for submission to the Florida Housing Finance Corporation (FHFC) as required to continue to be eligible for annual State Housing Initiatives Partnership (SHIP) funding. The incentive strategies report was approved by the AHAC by consensus and will be submitted to the Board of County Commissioners for approval in November 2023. A summary of the incentive strategies report is as follows:

- Permit affordable housing within commercial zoning districts, increase density in activity centers from 16 units/acre (upa) to 25 upa, allow no more than 25 upa in strategic

opportunity zones, and encourage residential development with higher density along public transit corridors.

- Create a publicly available, data driven GIS mapping tool to identify, locate, and provide monitoring for affordable housing units located in Collier County.
- Identify opportunities and challenges associated with Florida's Live Local Act (LLA), identify parcels eligible for development consistent with the LLA, and work with stakeholders to identify potential implementation issues of LLA that developers might face.
- Use of 1% surtax funding for affordable housing land acquisition, and the set aside of \$20 million of surtax proceeds for affordable housing related land acquisition.
- Use of flexible densities and utilization of greater density bonuses for affordable housing development.
- Evaluation of parking and setback requirements for consideration of reductions for affordable housing projects to increase affordability on a case by case, as requested basis.
- Further examination of the potential use of Accessory Dwelling Units (ADUs) to increase the availability of attainable housing.
- Updating the policy for review of County Owned Lands available for development of affordable housing to an annual process, and greater transparency of conveying land to developers through promotion and advertisement.
- Prioritization of higher density projects along transit corridors and increase from 13 upa to 25 upa.

These AHAC recommendations prioritize policy changes meant to increase the number of affordable housing units through the implementation of incentive strategies to make the development of affordable housing more attractive to developers, while locating affordable housing in multiuse zoned areas along public transit lines to improve economic opportunities and transportation access for residents of affordable housing.

Beyond incentives to negate the effect of public policy, the County has further assisted in reducing barriers to affordable housing by implementing various programs targeted towards low- and moderate-income households. Through its grant programs, the County supports affordable housing by providing homeownership opportunities, bringing homes up to code through rehabilitation efforts, and offering rental assistance to eligible households. These programs assist in eliminating barriers to affordable housing by providing economic opportunities and minimizing overall household expenses. In addition to the activities undertaken by the County, the Housing Authority's activities are specifically intended to address barriers to affordable housing by providing economic subsidies to those most in need of affordable housing. Towards this end, the CCHA continued to reduce the barriers to affordable housing by providing Section 8 vouchers and assistance programs aimed at transitioning residents from public housing into the private housing market.

Applications for housing, and the resulting units to be assisted with CDBG and HOME funds will

be reviewed to assure that the housing is fully available to all residents of the community, regardless of race, color, national origin, gender, age, disability, familial status, or sexual orientation/gender identity.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Using CDBG-CV funding, the County was able to provide legal, financial, and accounting services and support to 11 businesses and 71 individuals impacted by the COVID-19 pandemic.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The County did not undertake any housing activities in PY 2022 that required the mitigation of lead-based paint hazards. When the County does undertake housing activities, it follows all regulations as required by HUD and the Residential Lead-Based Paint Hazard Reduction Act of 1992 and HUD's Lead Safe Housing Rule (24 CFR Part 35). Prior to any construction activities on a pre-1978 dwelling that could potentially disturb paint, a certified inspection of the structure and testing to detect the presence of lead-based paint is conducted. If lead-based paint is found to exist, a risk assessment is conducted to determine the type, severity and location of the hazards. The findings of the risk assessment may direct abatement as the solution to best protect children from lead exposure. The County makes HUD Lead Hazard Information pamphlets available to all citizens, upon request.

Lead poisoning in Collier County has been a relatively minor problem as over 80% of the County's housing stock was built after 1980 (Source: 2015-2019 ACS). The County has implemented a rental housing rehabilitation program and continued to operate the program within the HUD Lead-Safe Housing regulations. The rehabilitation program offered through the County is reducing lead hazard by focusing on code compliance. The County also ensured that staff are appropriately trained in lead-based paint, pamphlets are distributed, inspections and assessments are conducted when required, and contractors trained in lead safe practices are used.

Collier County's Health Department has historically monitored and responded to all suspected cases of lead poisoning. Prior to issuing a Notice to Proceed or beginning any type of project, CHS completes an Environmental Review (ER). In addition to the requirements outlined in the ER, the potential for Lead Based Paint is always addressed. When a structure is identified as built prior to 1978 a separate review is completed. A specialist is hired to review the possibility of lead-based paint within the structure. If lead based paint is found in the structure, all individuals doing renovations, repairs and painting are required to be certified to safely complete improvements beyond minor repairs. The County follows procedures as specified in applicable regulations and, specifically, those detailed in Title X. The Division and its representatives provide all required notifications to owners and occupants. All Division policies and procedures have been revised to conform to Title X.

All projects carried out with federal funds incorporate the current procedures for hazard reduction or LBP abatement guidelines as defined in 24 CFR Part 35 and Section 302(c) of the Lead-Based Paint

Poisoning and Prevention Act (42 U.S.C. 4822). These procedures govern projects contracted to subrecipients and developers and funded by CDBG, HOME, and ESG. Collier County has designated staff to act as liaison with the Health Department to address cases of lead poisoning within the community.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Collier County recognizes the interrelationship between housing and economic opportunities and the need to pursue both to assist households to attain self-sufficiency. The County recognizes while it has defined priority strategy areas, they are not separate or isolated strategies. These strategies are inter-related and impact, reinforce, and contribute to each other to achieve the common goal of a viable and vibrant community. Collier County continued to implement housing activities such as housing rehabilitation and rental assistance to help reduce the number of households in poverty.

All the programs outlined in the Consolidated Plan are intended to provide benefits to residents that are considered low-income and/or fall below the federal poverty line. The Community Development Block Grant Program's objectives are to develop viable communities that provide decent, safe, and sanitary housing, a suitable living environment, and expanded economic opportunities primarily for persons of low- and moderate-income. The County utilizes its CDBG program to make a difference in the lives of its residents by providing resources to address unique community development needs. The County's HOME and SHIP programs are utilized to help increase the supply of affordable housing for low- to moderate-income households. The County's housing programs help to reduce housing costs for low-income families and assist in reducing the overall poverty level of the community. Programs include home improvement assistance, rental subsidies, and homebuyer assistance.

Collier County also provides funds to the Shelter for Abused Women and Children which offers emergency shelter facilities and essential services for homeless prevention to assist in reducing the number of households living below the poverty level.

In addition, hurricane hardening, and weatherization are done through the County's rehabilitation program to help reduce energy costs. This assistance is provided to reduce energy consumption and lower monthly energy bills. Typical measures consist of air sealing; adding insulation; HVAC system repair or replacement; window and door repair or replacement; providing high-efficiency lighting fixtures, energy star refrigerators and other electric base load reduction; and work items that mitigate energy-related health and safety concerns. In 2021, the County continued to implement the EHEAP program, which provides utility assistance for seniors who are at or below 110% of the federal poverty level.

In PY2022, the County funded the Esperanza Community Center. The Center is located in an LMI area and provides services to the community such as housing counseling, housing assistance, food giveaways and health events. The project is currently underway.

The County is proud of its work to eliminate cost burden and target resources in an effective and

coordinated manner. In addition to combatting poverty through its housing and community development programs, the County has two designated CRAs and continues to focus much of its HUD funding in those areas. By doing so, the County leveraged complementary initiatives aimed at workforce development, business development, public infrastructure and community programming initiatives, and other quality of life features that connect persons living in poverty with services, and opportunities to lift those families out of poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Collier County Community and Human Services Division (CHS) serves as the lead entity in carrying out Consolidated Plan objectives and in making sure CDBG, HOME, and ESG funds are carried out in accordance with federal regulations. CHS coordinated with various public, private, and non-profit agencies in carrying out its activities. Collaboration between local, county, and state agencies is important in successfully carrying out the goals and objectives identified in the Consolidated Plan and addressing community needs.

Collier County maintains a robust Affordable Housing Advisory Committee (AHAC), composed of representatives from the residential home building, banking/mortgage, labor, low-income advocacy, for-profit social service, non-profit social service, real estate, employers, and the local planning industries. These representatives serve as an informed body of experts with unique perspectives on the local landscape of affordable housing needs and market dynamics in Collier County. Collier County continued to work with the AHAC to strengthen its leadership role in guiding affordable housing decisions in the community. Strengthening the institutional expertise and authority of the AHAC will improve the County's work in the years ahead.

The County also partnered with the Hunger and Homeless Coalition and is a regular participant in CoC meetings. The County contributes and participates at the requested levels to aid the Coalition in addressing the homeless situation that exists in the area.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Using CDBG funds, CCHA is currently implementing an HVAC improvement project in designated public housing units. Additionally, the HELP Home Buyer Academy provided Home Buyer education to 75 LMI households.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County's most recent Analysis of Impediments to Fair Housing was developed in June 2021. The AI identified four (4) specific impediments which the CHS staff has been addressing.

Impediment #1 Lack of Fair Housing Organization/Fair Housing Education

In PY 2022, Collier County addressed this impediment by:

- Providing funding to Legal Aid Service of Broward County, Inc. d/b/a Legal Aid Service of Collier to assist low-income families with legal services to address fair housing concerns.
- Providing funding to Housing Education Lending Programs (HELP) and other housing entities
- Continue to fund educational workshops and a housing fair and other efforts to educate the community.

In addition, the Community and Human Services Division continued the following to assist in addressing fair housing impediments:

- Fair housing notices and fair housing pamphlets (English/Spanish) are provided to libraries, social service agencies, churches, and the Collier County CHS lobby. Fair Housing Training is conducted, and the website has been enhanced for additional Fair Housing Information. In addition, Fair Housing information is included in the CHS Compliance website for subrecipients and contractors.
- Collier County's Communications and Customer Relations Division is tasked with taking calls and/or complaints on housing and job discrimination and referring callers to the appropriate services. They also provide printed materials to the public.
- CHS has a Fair Housing plan.
- CHS requires all subrecipients/developers to have an Affirmative Fair Housing Policy and submit to CHS within 60 days of agreement execution.
- CHS conducts an annual Fair Housing training for all subrecipients

Impediment #2 Limited Supply of Affordable Housing Restricts Housing Choice

In 2022, the County continued to focus on implementing recommendations outlined in the Community Housing Plan including modifications to existing incentives including impact fee deferral, affordable housing density bonus program, making publicly owned land available for housing construction, identifying additional funding sources for affordable housing, and other recommendations.

- The Land Trust, a new 501 (c)3 which was created in 2019, has appointed a Board, become incorporated, and developed bylaws within which to operate. In April 2021, CCCLT received the prestigious designation of Certified Community Land Trust from the Florida Community Land Trust Institute. In PY 2022 the County was awarded funding to support the CLT operations through its local housing trust fund.

Impediment #3 High Concentrations of Low-Income Housing

Staff is also working to identify publicly owned land that can be used to develop affordable housing for working families, young professionals, and others; improve family's ability to obtain mortgages through financial counseling & training; and other recommendations.

In 2022, the Board of County Commissioners continued to work with the affordable housing developer slated to build affordable rental units on county owned property.

Impediment #4 Lack of Accessible/Special Needs Housing

Special Needs housing has been addressed in the 2017 Community Housing Plan and many of the plan's recommendations discuss a minimum set-aside for senior and special needs housing; encouraging the creation of a community land trust (CLT) and other recommendations to address these special needs population.

The County has also helped fund TBRA assistance to low- and moderate-income households through its partners the CCHA, NAMI, and ROOF. NAMI and ROOF specialize in special needs supportive housing and will continue to be funded in future program years.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CHS staff monitors compliance with subrecipients and developers on an annual program year. A risk assessment is completed, and the appropriate monitoring is then assigned. All projects receive at least one on-site monitoring and ongoing compliance review by the grant staff through reimbursement requests, phone calls, written correspondence and site visits by the project Grant Coordinator and management for expenditure eligibility, beneficiaries served, and general project progress is conducted. CHS maintains a monitoring team comprised of a supervisor, two staff coordinators and a senior accountant. Policies and procedures are updated as CPD notices are published, as applicable, to maintain currency with HUD policies.

Once the monitoring visit is completed, staff returns to the office to prepare a compliance letter and sends it to the subrecipient. The letter will outline whether the subrecipient is compliant or not. If the subrecipient is determined to be in non-compliance a list of corrective actions is identified with a specific time for corrections and sent to the subrecipient. The Grant Monitoring Team may schedule a follow up visit 30 or 60 days following the letter, depending on the severity of the findings, to re-monitor for improvements/corrections.

Monitoring visits, along with all other pertinent information is tracked by the Grant Coordinators in their project workbooks and continually updated with the latest project status and reviewed by the CHS Manager and Director.

Finally, monitoring also includes a review of HUD reports/announcements, monthly program activities, any red flags, etc. and action is taken as necessary and technical assistance is also provided.

MBE/WBE

Collier County will continue to work with local businesses to establish contracts in regard to CPD programs, woman-owned and minority-owned businesses. Further, the County will comply with Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C 1701u) and implementing regulations at 24 CFR Part 75. In an effort to increase the participation of MBE/WBE businesses in the HUD programs, CHS provides mandatory training to subrecipients on an annual basis. The training outlines the requirements for encouraging MBE/WBE participation in contracting opportunities to increase economic opportunities to businesses that certify as minority or women owned.

Comprehensive Planning Requirements

The comprehensive planning requirements include the community planning and development process

of the 5-Year ConPlan, subsequent AAPs, and CAPERs as per 24 CFR 91 Subpart A, C & F. Citizen participation is a vital part of the consolidated plan process, and the County will make sure to follow its HUD approved Citizen Participation Plan (CPP) which helps guide CHS staff to gather community input which is an essential component in identifying the priority housing and community development needs in the County.

Citizen Participation Efforts for PY 2022

Collier County adheres closely to its HUD approved Citizen Participation Plan which guides the County in providing residents adequate opportunity to participate in the development of plans and review of performance reports in community planning and development programs as per 24 CRF 91.105. While preparing the PY 2022 CAPER, the Collier County CHS Division published a public notice to notify the public of availability of the draft CAPER availability on November 20, 2023, and to solicit comments. A public meeting was hosted on November 29, 2023, to present a summary of the activities undertaken in PY 2022 to meet the goals and objectives of the strategic plan.

After the close of the public comment period, Collier County staff presented the draft CAPER to the Board of County Commissioners for approval prior to submission to HUD. The board approval was requested on December 12, 2023, and citizens were allowed an additional opportunity to comment on the CAPER during the board meeting.

To meet the requirements for citizen participation for the PY 2022 CAPER, the County gave notice in the local paper, Naples Daily News, and on its website that the draft CAPER report would be available for a 15-day public comment and review period and a public hearing at a regular Board of County Commissioners meeting to discuss the CAPER. Below are directions on how citizens could participate in the review of the draft CAPER.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The purpose of the citizen participation process is to actively encourage citizens, particularly low- and moderate-income households, to participate in the planning of the Consolidated Plan, the Annual Action Plan (AAP), the development of the Consolidated Annual Performance Evaluation Report (CAPER) and any required submission of substantial amendments to those plans. Collier County works to ensure community stakeholders and County citizens have adequate opportunities to participate in this planning process.

PUBLIC COMMENT PERIOD: Citizens are invited to review and make comments on the draft 2022 CAPER. The draft CAPER will be available for (15) fifteen days

PUBLIC HEARING PERIOD: November 20, 2023, through December 5, 2023.

There were no public comments received during the public comment period, public meeting, or during the regular Board of County Commissioners meeting.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The PY 2022 CAPER marks the second year of the County's 2021-2025 Consolidated Plan. No alterations have been made to the priorities or program objectives outlined in the Consolidated Plan. Community revitalization and public service activities are still high-priority needs, and the utilization of CDBG funds helps Collier County address these needs.

Collier County is committed to achieving the objectives of the Consolidated Plan with the available funding. If a determination is made to revise the identified objectives, the County will furnish appropriate documentation substantiating the need for change. Furthermore, the County will adhere to the proper amendment procedures for the plan, ensuring compliance with the citizen participation plan.

CDBG-CV

Collier County received \$4,232,728 in CDBG-CV funds from HUD to support initiatives aimed at preventing, preparing for, and responding to the challenges posed by COVID-19. In PY 2022, a total of 74,193 persons benefitted from 4 activities implemented. A total of 572 unique patients have been assisted by Covid Case Management Healthcare Services. The County was able to provide legal, financial, and accounting services and support to 11 businesses and benefitted 71 individuals impacted by the COVID-19 pandemic. Personal Protective Equipment (PPE), public health supplies, and a first responders' truck were purchased to support protective actions for the Immokalee Fire District and served 36,775 persons. A second activity for the Immokalee Fire District to support preventative measures was implemented to support preventative measures, and PPE and bunker gear was purchased and served 36,775 area residents for a combined total of 73,550 person served through these two unique activities. Construction of the Intake Center for Abused, Neglected, Abandoned and Homeless Youth is ongoing and has been extended until December 27, 2023. Construction delays have occurred due to Hurricane Ian, and shortages in labor and products. Construction of the Esperanza Community Center is ongoing and will be completed during the next period.

Currently, the objectives of the CDBG-CV program remain unchanged. Nevertheless, the County will persist in assessing the needs of Low- to Moderate-Income (LMI) households, recognizing the ongoing adverse impact of the pandemic on the community.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There were 40 on-site inspections of HOME assisted units conducted in program year 2021, with each unit passing inspection.

There were no additional inspections required for program year 2022 as HOME requires inspections of rental units at three year intervals during the period of affordability.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Collier County Community and Human Services (CHS) monitors sub-recipients for compliance with affirmative marketing requirements by reviewing selection policies, marketing materials, and property management interviews. Any project using HOME funds must provide a marketing plan to the CHS office for review prior to approval of a funding agreement. For new construction, the development entity is responsible for affirmatively marketing the housing units they develop whether it is special needs or senior housing, or housing targeting low-income working families.

HOME applicants or awardees who receive funding submit an affirmative marketing plan that includes the following:

1. Methods for informing the public, owners, and potential tenants about Federal fair housing laws and their fair housing policy (e.g., use of commercial media, use of community contacts, use of the Equal Housing Opportunity logo or slogan in press releases, solicitations to owners, and written communication);
2. Requirements and practices each owner must adhere to in order to carry out affirmative marketing procedures and requirements.
3. Procedures to be used by owners to inform and solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach (e.g., use of

community organizations, places of worship, employment centers, fair housing groups, or housing counseling agencies);

4. Addresses the items in CFR 92.351.

HOME Projects in PY 2022:

The County had one project in PY 2022 reporting period as reported by the PR22 and the following list summarizes the project names and owner and tenant characteristics in the projects.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program income received during the 2022 program year totaled \$31,571.43. Expenditures of program income during the year was \$6,314.29 for administrative expenses, and a balance of \$53,671.43 in program income is available to be drawn for eligible activities.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Not applicable.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	15,320				
Total Section 3 Worker Hours	46				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	COLLIER COUNTY
Organizational DUNS Number	076997790
UEI	
EIN/TIN Number	596000558
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mrs
First Name	KRISTI
Middle Name	
Last Name	SONNTAG
Suffix	
Title	COMMUNITY & HUMAN SERVICES DIR

ESG Contact Address

Street Address 1	3339 TAMIAMI TRAIL EAST
Street Address 2	BLD H SUITE 211
City	NAPLES
State	FL
ZIP Code	-
Phone Number	2392522486
Extension	
Fax Number	2392522331
Email Address	KRISTI.SONNTAG@COLLIERCOUNTYFL.GOV

ESG Secondary Contact

CAPER

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Prefix	Mr
First Name	Donald
Last Name	Luciano
Suffix	
Title	Assistant Director, Community & Human Services
Phone Number	2392522509
Extension	
Email Address	donald.luciano@colliercountyfl.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2022
Program Year End Date	09/30/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,314,832.26
02 ENTITLEMENT GRANT	2,503,752.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	23,793.98
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	7,863.01
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,850,241.25

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,718,940.51
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,718,940.51
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	520,270.06
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,239,210.57
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,611,030.68

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	529,175.07
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,189,765.44
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,718,940.51
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	377,740.62
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	158,074.99
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(175,153.61)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	360,662.00
32 ENTITLEMENT GRANT	2,503,752.00
33 PRIOR YEAR PROGRAM INCOME	23,737.57
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,527,489.57
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.27%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	520,270.06
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	188,882.27
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(237,194.10)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	471,958.23
42 ENTITLEMENT GRANT	2,503,752.00
43 CURRENT YEAR PROGRAM INCOME	23,793.98
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	7,863.01
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,535,408.99
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.61%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	649		CCHA-HVAC Installation	14F	LMH	\$529,175.07
					14F	Matrix Code	\$529,175.07
Total							\$529,175.07

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	10	677	6826903	2022-4 CCHA -Rental Acquisition	01	LMH	\$89,265.40
2022	10	677	6827541	2022-4 CCHA -Rental Acquisition	01	LMH	\$336,541.83
2022	10	677	6829078	2022-4 CCHA -Rental Acquisition	01	LMH	\$83,959.17
2022	10	677	6830888	2022-4 CCHA -Rental Acquisition	01	LMH	\$43,310.04
					01	Matrix Code	\$553,076.44
2021	3	654	6759800	Sunrise Group - Shelter to Thrive	03B	LMC	\$25,065.00
2021	3	654	6778460	Sunrise Group - Shelter to Thrive	03B	LMC	\$513.61
2021	3	654	6788714	Sunrise Group - Shelter to Thrive	03B	LMC	\$24,945.24
2021	3	654	6788819	Sunrise Group - Shelter to Thrive	03B	LMC	\$10,086.87
					03B	Matrix Code	\$60,610.72
2021	6	646	6757372	Shelter for Abused Women & Children-Security Camera Project	03C	LMC	\$2,667.89
2021	6	646	6758818	Shelter for Abused Women & Children-Security Camera Project	03C	LMC	\$20,322.47
					03C	Matrix Code	\$22,990.36
2020	4	619	6743045	Esperanza Community Center Constr - Imm	03E	LMA	\$289,325.79
2020	4	619	6785132	Esperanza Community Center Constr - Imm	03E	LMA	\$38,812.59
					03E	Matrix Code	\$328,138.38
2021	7	647	6778461	City of Naples - Street Lighting	03K	LMA	\$551,024.97
2021	7	647	6829078	City of Naples - Street Lighting	03K	LMA	\$61,225.03
					03K	Matrix Code	\$612,250.00
2020	3	620	6774747	Peters Avenue Sidewalk	03L	LMA	\$30,829.81
2020	3	620	6827543	Peters Avenue Sidewalk	03L	LMA	\$25,556.31
					03L	Matrix Code	\$56,386.12
2020	4	621	6711269	Immokalee Fire Station construction	03O	LMA	\$178,572.80
					03O	Matrix Code	\$178,572.80
2021	8	645	6715355	Sunrise - Free to Be Me Transportation Services	05B	LMC	\$30,817.41
2021	8	645	6757372	Sunrise - Free to Be Me Transportation Services	05B	LMC	\$9,352.22
					05B	Matrix Code	\$40,169.63
2021	9	644	6715355	Legal Services to Victims	05C	LMC	\$48,741.08
2021	9	644	6743048	Legal Services to Victims	05C	LMC	\$2,530.03
2021	9	644	6774759	Legal Services to Victims	05C	LMC	\$15,835.09
2022	2	665	6784563	Legal Aid Services to Victims	05C	LMC	\$12,607.90
2022	2	665	6785144	Legal Aid Services to Victims	05C	LMC	\$18,314.84
2022	2	665	6792625	Legal Aid Services to Victims	05C	LMC	\$10,159.11
2022	2	665	6830888	Legal Aid Services to Victims	05C	LMC	\$32,536.60
					05C	Matrix Code	\$140,724.65
2022	2	663	6759200	Youth Haven Shelter Personnel	05D	LMC	\$377.67
2022	2	663	6784563	Youth Haven Shelter Personnel	05D	LMC	\$1,969.20
2022	2	663	6792625	Youth Haven Shelter Personnel	05D	LMC	\$14,278.08
2022	2	663	6830888	Youth Haven Shelter Personnel	05D	LMC	\$5,704.67
					05D	Matrix Code	\$22,329.62
2022	2	664	6785144	Immokalee Boys and Girls Club Transportation	05E	LMC	\$6,951.02
2022	2	664	6792625	Immokalee Boys and Girls Club Transportation	05E	LMC	\$37,005.16
2022	2	664	6830888	Immokalee Boys and Girls Club Transportation	05E	LMC	\$23,543.83
					05E	Matrix Code	\$67,500.01
2021	10	648	6715355	Project HELP - Forensic and Mental Health Mobile Unit	05G	LMC	\$44,100.00
					05G	Matrix Code	\$44,100.00
2020	5	623	6758818	HELP Housing Counseling	05U	LMC	\$8,877.78
2022	2	666	6759200	HELP Home Buyer Academy	05U	LMC	\$6,559.62
2022	2	666	6774764	HELP Home Buyer Academy	05U	LMC	\$1,600.96
2022	2	666	6792625	HELP Home Buyer Academy	05U	LMC	\$16,939.90



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	666	6830888	HELP Home Buyer Academy	05U	LMC	\$28,938.45
					05U	Matrix Code	\$62,916.71
Total							\$2,189,765.44

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	8	645	6715355	No	Sunrise - Free to Be Me Transportation Services	B21UC120016	EN	05B	LMC	\$30,817.41
2021	8	645	6757372	No	Sunrise - Free to Be Me Transportation Services	B21UC120016	EN	05B	LMC	\$9,352.22
								05B	Matrix Code	\$40,169.63
2021	9	644	6715355	No	Legal Services to Victims	B21UC120016	EN	05C	LMC	\$48,741.08
2021	9	644	6743048	No	Legal Services to Victims	B21UC120016	EN	05C	LMC	\$2,530.03
2021	9	644	6774759	No	Legal Services to Victims	B21UC120016	EN	05C	LMC	\$15,835.09
2022	2	665	6784563	No	Legal Aid Services to Victims	B22UC120016	EN	05C	LMC	\$12,607.90
2022	2	665	6785144	No	Legal Aid Services to Victims	B22UC120016	EN	05C	LMC	\$18,314.84
2022	2	665	6792625	No	Legal Aid Services to Victims	B22UC120016	EN	05C	LMC	\$10,159.11
2022	2	665	6830888	No	Legal Aid Services to Victims	B22UC120016	EN	05C	LMC	\$32,536.60
								05C	Matrix Code	\$140,724.65
2022	2	663	6759200	No	Youth Haven Shelter Personnel	B22UC120016	EN	05D	LMC	\$377.67
2022	2	663	6784563	No	Youth Haven Shelter Personnel	B22UC120016	EN	05D	LMC	\$1,969.20
2022	2	663	6792625	No	Youth Haven Shelter Personnel	B22UC120016	EN	05D	LMC	\$7,680.81
2022	2	663	6792625	No	Youth Haven Shelter Personnel	B22UC120016	PI	05D	LMC	\$6,597.27
2022	2	663	6830888	No	Youth Haven Shelter Personnel	B22UC120016	EN	05D	LMC	\$5,704.67
								05D	Matrix Code	\$22,329.62
2022	2	664	6785144	No	Immokalee Boys and Girls Club Transportation	B22UC120016	EN	05E	LMC	\$6,951.02
2022	2	664	6792625	No	Immokalee Boys and Girls Club Transportation	B22UC120016	EN	05E	LMC	\$37,005.16
2022	2	664	6830888	No	Immokalee Boys and Girls Club Transportation	B22UC120016	EN	05E	LMC	\$23,543.83
								05E	Matrix Code	\$67,500.01
2021	10	648	6715355	No	Project HELP - Forensic and Mental Health Mobile Unit	B21UC120016	EN	05G	LMC	\$44,100.00
								05G	Matrix Code	\$44,100.00
2020	5	623	6758818	No	HELP Housing Counseling	B20UC120016	EN	05U	LMC	\$8,877.78
2022	2	666	6759200	No	HELP Home Buyer Academy	B22UC120016	EN	05U	LMC	\$6,559.62
2022	2	666	6774764	No	HELP Home Buyer Academy	B22UC120016	EN	05U	LMC	\$1,600.96
2022	2	666	6792625	No	HELP Home Buyer Academy	B22UC120016	EN	05U	LMC	\$16,939.90
2022	2	666	6830888	No	HELP Home Buyer Academy	B22UC120016	EN	05U	LMC	\$28,938.45
								05U	Matrix Code	\$62,916.71
Total										\$377,740.62

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	643	6715355	CDBG Admin 2021	21A		\$115,247.82
2021	1	643	6723332	CDBG Admin 2021	21A		\$57,362.00
2021	1	643	6743048	CDBG Admin 2021	21A		\$49,938.12
2021	1	643	6757372	CDBG Admin 2021	21A		\$53.58
2021	1	643	6774759	CDBG Admin 2021	21A		\$367.51
2021	1	643	6788819	CDBG Admin 2021	21A		\$300.00
2021	1	643	6829078	CDBG Admin 2021	21A		\$13,925.07
2022	1	669	6759200	CDBG Admin 2022	21A		\$32,161.27
2022	1	669	6774764	CDBG Admin 2022	21A		\$58,203.86
2022	1	669	6784563	CDBG Admin 2022	21A		\$19,388.53
2022	1	669	6785144	CDBG Admin 2022	21A		\$17,501.67
2022	1	669	6792625	CDBG Admin 2022	21A		\$17,334.52
2022	1	669	6830888	CDBG Admin 2022	21A		\$138,486.11
					21A	Matrix Code	\$520,270.06
Total							\$520,270.06



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	4,232,728.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	4,232,728.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,326,566.80
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	265,521.37
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,592,088.17
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	1,640,639.83

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,326,566.80
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,326,566.80
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,326,566.80
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,162,661.16
17 CDBG-CV GRANT	4,232,728.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	27.47%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	265,521.37
20 CDBG-CV GRANT	4,232,728.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	6.27%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	18	637	6542021	COVID Case Management Healthcare Services	05M	LMC	\$198,720.35
			6617969	COVID Case Management Healthcare Services	05M	LMC	\$13,678.53
			6661124	COVID Case Management Healthcare Services	05M	LMC	\$9,739.94
			6688094	COVID Case Management Healthcare Services	05M	LMC	\$48,306.19
			6710120	COVID Case Management Healthcare Services	05M	LMC	\$16,478.80
			6741370	COVID Case Management Healthcare Services	05M	LMC	\$57,582.54
			6774396	COVID Case Management Healthcare Services	05M	LMC	\$67,243.56
			6790925	COVID Case Management Healthcare Services	05M	LMC	\$68,443.33
			6831069	COVID Case Management Healthcare Services	05M	LMC	\$231,412.34
		639	6575169	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$14,761.89
			6617969	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$43,284.32
			6661124	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$5,107.90
			6688094	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$47,660.47
			6710120	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$6,614.00
			6741370	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$26,385.80
			6774396	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$58,685.62
			6831069	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$22,500.00
		640	6548837	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$4,266.17
			6564345	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$4,934.07
			6575169	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$4,824.96
			6617969	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$25,674.41
			6688094	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$41,719.22
			6710120	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$21,954.44
			6741370	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$16,056.67
			6774396	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$31,614.34
			6790925	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$19,507.64
			6831069	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$22,381.48
		678	6831069	Immokalee Fire District Preventative Measures	05M	LMA	\$33,122.18
	20	638	6710120	Intake Center for Abused, Neglected, Abandoned and Homeless Youth	03C	LMC	\$1,036.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	638	6741370	Intake Center for Abused, Neglected, Abandoned and Homeless Youth	03C	LMC	\$4,191.70
			6790925	Intake Center for Abused, Neglected, Abandoned and Homeless Youth	03C	LMC	\$623,250.24
			6831069	Intake Center for Abused, Neglected, Abandoned and Homeless Youth	03C	LMC	\$243,748.70
2020	4	619	6774396	Esperanza Community Center Constr - Imm	03E	LMA	\$65,034.90
			6790925	Esperanza Community Center Constr - Imm	03E	LMA	\$226,644.10
Total							\$2,326,566.80

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2019	18	637	6542021	COVID Case Management Healthcare Services	05M	LMC	\$198,720.35			
			6617969	COVID Case Management Healthcare Services	05M	LMC	\$13,678.53			
			6661124	COVID Case Management Healthcare Services	05M	LMC	\$9,739.94			
			6688094	COVID Case Management Healthcare Services	05M	LMC	\$48,306.19			
			6710120	COVID Case Management Healthcare Services	05M	LMC	\$16,478.80			
			6741370	COVID Case Management Healthcare Services	05M	LMC	\$57,582.54			
			6774396	COVID Case Management Healthcare Services	05M	LMC	\$67,243.56			
			6790925	COVID Case Management Healthcare Services	05M	LMC	\$68,443.33			
			6831069	COVID Case Management Healthcare Services	05M	LMC	\$231,412.34			
			639	6575169	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$14,761.89		
				6617969	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$43,284.32		
				6661124	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$5,107.90		
				6688094	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$47,660.47		
				6710120	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$6,614.00		
				6741370	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$26,385.80		
				6774396	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$58,685.62		
				6831069	Immokalee Fire Control District COVID Protection Actions	05M	LMA	\$22,500.00		
				640	6548837	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$4,266.17	
					6564345	Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$4,934.07	
			6575169		Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$4,824.96		
			6617969		Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$25,674.41		
			6688094		Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$41,719.22		
			6710120		Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$21,954.44		
			6741370		Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$16,056.67		
			6774396		Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$31,614.34		
			6790925		Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$19,507.64		
			6831069		Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19	05C	LMC	\$22,381.48		
			678	6831069	Immokalee Fire District Preventative Measures	05M	LMA	\$33,122.18		
			Total							\$1,162,661.16

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	634	6463777	CDBG-CV Admin	21A		\$5,692.68
			6474266	CDBG-CV Admin	21A		\$9.99
			6488794	CDBG-CV Admin	21A		\$1,069.31
			6493041	CDBG-CV Admin	21A		\$2,241.76
			6542021	CDBG-CV Admin	21A		\$12,892.45
			6548837	CDBG-CV Admin	21A		\$11,869.55



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	634	6564345	CDBG-CV Admin	21A		\$4,035.16
			6575169	CDBG-CV Admin	21A		\$7,518.03
			6587256	CDBG-CV Admin	21A		\$12,212.43
			6597816	CDBG-CV Admin	21A		\$5,544.75
			6617969	CDBG-CV Admin	21A		\$18,998.06
			6661124	CDBG-CV Admin	21A		\$26,335.81
			6688094	CDBG-CV Admin	21A		\$31,133.67
			6710120	CDBG-CV Admin	21A		\$18,746.48
			6723299	CDBG-CV Admin	21A		\$11,658.13
			6741370	CDBG-CV Admin	21A		\$19,210.70
			6774396	CDBG-CV Admin	21A		\$10,029.14
			6790925	CDBG-CV Admin	21A		\$30,926.81
			6831069	CDBG-CV Admin	21A		\$35,396.46
Total							\$265,521.37



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PGM Year: 2017
Project: 0005 - Acquisition of Real Property
IDIS Activity: 561 - Immokalee Fire Station Land Acquisition
Status: Completed 11/16/2022 2:52:58 PM
Location: 502 New Market Rd E Immokalee, FL 34142-3804
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/17/2018

Description:
 Acquire property on which a fire station will be built in Immokalee

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,945.30	\$0.00	\$0.00
		2014	B14UC120016		\$0.00	\$1,945.30
		2015	B15UC120016	\$93,465.07	\$0.00	\$93,465.07
		2016	B16UC120016	\$63,781.83	\$0.00	\$63,781.83
		2017	B17UC120016	\$103,915.83	\$0.00	\$103,915.83
		PI		\$925.00	\$0.00	\$925.00
Total	Total			\$264,033.03	\$0.00	\$264,033.03

Proposed Accomplishments

Total Population in Service Area: 19,150
 Census Tract Percent Low / Mod: 79.79

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	January 2018 update - The Fire Control District is investigating potential acquisition sites. An appraisal and a review appraisal has been performed for the vacant lot option #1 for the new Fire Station. The fire District has acquired a commitment from the owners of 510 New Market Road in Immokalee Florida to sell the property for the appraised value. The HUD environmental is underway. Update 1/10/2019 EA should be completed within the second week of March. The acquisition closing is scheduled for March 18, 2019. The acquisition closing took place on March 27, 2019. Monitoring scheduled for August 27, 2019. Project carried to IDIS # 599	



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PGM Year: 2018
Project: 0001 - Acquisition of Real Property
IDIS Activity: 578 - Land Acquisition for Housing - Habitat for Humanity
Status: Open
Location: 11145 Tamiami Trl E Naples, FL 34113-7753
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/22/2019

Description:
 Land Acquisition for new homeownership housing

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC120016	\$1,000,000.00	\$0.00	\$1,000,000.00
Total	Total			\$1,000,000.00	\$0.00	\$1,000,000.00

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>12/31/18: Outcome One: Acquisition of land in Collier County for future affordable housing which will benefit LMI households; an ERR is underway with the comment periods ending for the Floodplain notices. SHPO and TPO letters have gone out. Outcome Two: Achievement of the LMI/LMH national objective to result in 51 homes; This out is not applicable at this time. Outcome Three: Housing and provision of deed restriction for each assisted housing unit; this will come when lot has been acquired.</p> <p>3/31/19: Outcome One: Acquisition of land in Collier County for future affordable housing which will benefit LMI households; Habitat has located a property on which 51 units of affordable housing will be developed, this property is known as the Whippoorwill site. The request for Release of Funds was sent to HUD for review and approval. HfH anticipates receiving a response after April 19, 2019. Separately, the BCC of Collier County voted to approve the Whippoorwill/Marbella roadway connection. Since getting a CO on this property is tied to the completion of this roadway connection, the planner is looking into how this may or may not affect the timeline to build and ultimately satisfy the grant requirements. Outcome Two: Achievement of the LMI/LMH national objective to result in 51 homes; This out is not applicable at this time. Outcome Three: Housing and provision of deed restriction for each assisted housing unit; deed sent to Habitat.</p> <p>6/30/19: Outcome One: Acquisition of land in Collier County for future affordable housing which will benefit LMI households; Habitat has encountered a variance/ordinance issue requirement regarding the street which is property of Collier County; Habitat is currently working with the seller to remove the extension requirement from the ordinance. Habitat anticipates closing on the project in November/December of 2019. Outcome Two: Achievement of the LMI/LMH national objective to result in 51 homes; This outcome is not applicable at this time. Outcome Three: Housing and provision of deed restriction for each assisted housing unit; deed restrictions are will be required for lots/addresses.</p> <p>9/30/19: Outcome One: Acquisition of land in Collier County for future affordable housing which will benefit LMI households; Habitat anticipates closing on the project in November/December of 2019. Outcome Two: Achievement of the LMI/LMH national objective to result in 51 homes; This outcome is not applicable at this time. Outcome Three: Housing and provision of deed restriction for each assisted housing unit; deed restrictions are required prior to closing and with wire documentation.</p>	



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Years	Accomplishment Narrative	# Benefitting
2019	<p>PE 12/30/19:</p> <p>Outcome One: Acquisition of land in Collier County for future affordable housing which will benefit LMI households; Habitat has acquired the lot located at 1450 Whippoorwill Lane, Naples, FL on November 18, 2019.</p> <p>Outcome Two: Achievement of the LMI/LMH national objective to result in 51 homes; This outcome is not applicable at this time.</p> <p>Outcome Three: Housing and provision of deed restriction for each assisted housing unit; a deed restriction has been completed on the entire 51 unit/lot. Deed restrictions are required prior to closing on each unit.</p> <p>March 31, 2020</p> <p>Habitat purchased 1450 Whippoorwill Lane on November 18, 2019, the property on which new affordable housing will be developed. Habitat will enter into the procurement process for infrastructure and construction development. Habitat is hiring an engineering firm to submit local and state infrastructure permits. We are hoping to submit ERP permit to South Florida Water Management District in the next 45 days. Habitat is working with MHK on home design.</p> <p>June 30, 2020</p> <p>Habitat purchased 1450 Whippoorwill Lane on November 18, 2019, the property on which new affordable housing will be developed. Habitat will enter into the procurement process for infrastructure and construction development. Habitat has hired an engineering firm to submit local and state infrastructure permits. We submitted the ERP application to South Florida Water Management District in June 2020. Habitat continues to work with MHK on home design.</p>	
2022	Working to meet national objective by continuing to build units	



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PGM Year: 2019
Project: 0001 - Public Infrastructure Improvements
IDIS Activity: 598 - Naples Manor Stormwater Phase 1 Engineering Study
Status: Open
Location: 3299 Tamiami Trl E Naples, FL 34112-5746
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Flood Drainage Improvements (031) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2019

Description:
 Phase 1 - Engineering study of Naples Manor stormwater to determine design alternatives. Phase 2 - Design (to be completed by the end of 2023) Phase 3 - Construction (Carolina Avenue to be completed by 12/2025, which will meet the National Objective.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC120016	\$65,682.25	\$0.00	\$65,682.25
Total	Total			\$65,682.25	\$0.00	\$65,682.25

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 10,660
 Census Tract Percent Low / Mod: 62.66

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2019	<p>PE 12/31/2019 Outcome One: Complete Preliminary engineering study. Procurement documents have been developed for a RFP and published RFP solicitation to bid. Johnson Engineering to complete the survey by end of February, 2020.</p> <p>3/31/20 Outcome 1: Bids received, reviewed and ranked in accordance with procurement guidelines. On October 27, 2020, the Board of County Commissioners are scheduled to approve staff to begin contract negotiations with highest ranked bidder.</p> <p>6/30/20 Due to requirement for public advertising, the project had t be rebid with proper advertising. Bids are due 7/17/20. 9/14/20 - going to BCC with contract on 10/13</p> <p>3.31.21 Outcome 1: The Notice to Proceed was given on 1/8/2021 to Kisinger Campo and Associates with a 165-day period of performance for task completion. A draft of the preliminary engineering study has been received and is currently under internal review for comments.</p> <p>6.30.21 - The study is done and final and we are awaiting the final invoice. A Project Manager (Liz Gosselin) has been assigned to manage the follow-up grant requirements.</p> <p>9.30.23 - construction has not started - 1. Carolina Street Plans prepared by Grady Minor for the utilities and drainage improvements and the plans that were prepared by Jacobs for the sidewalk improvements are currently being combined into one set. Once the set is compiled with both parts combined, the plans will be sent to staff for review. Estimated to be complete for review in November 2023.</p> <p>2. Carlton Street-60% plans were submitted from Johnson Engineering (consultant) to Collier County for review. Review was completed on October 12, 2023, and a group review of the plans and comments was conducted on October 30, 2023. Next steps: Consultant will incorporate the comments into the plans and send to the county for review of 90% plans. Estimated to be complete for 90% review in December 2023.</p> <p>3. Catts Street - Purchase order is being modified to include the storm water portion. Once received, design will begin.</p> <p>All three projects are joint projects between Public Utilities, Transportation and Storem water.</p>	



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PGM Year: 2019
Project: 0001 - Public Infrastructure Improvements
IDIS Activity: 599 - Design and engineer new Immokalee Fire Station

Status: Completed 8/10/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 510 New Market Rd E Immokalee, FL 34142 Outcome: Sustainability
 Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2019

Description:
 Design and engineer phase of a multi-year new Immokalee Fire Station, Continued from IDIS #561

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC120016	\$295,000.00	\$0.00	\$295,000.00
Total	Total			\$295,000.00	\$0.00	\$295,000.00

Proposed Accomplishments

Total Population in Service Area: 24,460
 Census Tract Percent Low / Mod: 78.23

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2019	<p>Architectural design and engineering for proposed new fire station in Immokalee January 2018 update - The Fire Control District is investigating potential acquisition sites. An appraisal and a review appraisal has been performed for the vacant lot option #1 for the new Fire Station. The fire District has acquired a commitment from the owners of 510 New Market Road in Immokalee Florida to sell the property for the appraised value. The HUD environmental is underway. Update 1/10/2019 EA should be completed within the second week of March. The acquisition closing is scheduled for March 18, 2019. The acquisition closing took place on March 27, 2019. Monitoring scheduled for August 27, 2019.</p> <p>December 2019 Outcome 1: Completed design and engineered drawings for proposed new fire station Outcome 2: There has not been any physical construction</p> <p>March 31, 2020 Outcome 1: Firm selected for Design and Engineering - proposal received and submitted to Tami Bailey for review. Outcome 2:</p> <p>June 30, 2020 Outcome 1: Met with design team to begin initial design of facility Outcome 2: No construction</p> <p>9/30/20 Outcome 1: Design is nearing completion Outcome 2: No construction</p> <p>12/31/20 Outcome 1: The design and engineering process is complete - the construction project is out to bid. Outcome 2: No construction.</p> <p>3/31/21 Outcome 1: The design and engineering process is complete. Outcome 2: Construction be completed with the 2020-2021 project.</p> <p>09/30/23 Construction is complete as of August 10, 2023. The fire station is operational and serving the beneficiaries as indicated by the National Objective. Construction accomplishments are noted in activity # 621.</p>	



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PGM Year: 2019
Project: 0003 - Facility Improvements
IDIS Activity: 600 - Legal Aid Facility Improvements
Status: Open
Location: 4436 Tamiami Trl E Naples, FL 34112-6722
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2019

Description:

Facility improvements to roof, parking lot and other areas to improve safety, security and access

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC120016	\$177,600.00	\$0.00	\$159,840.00
Total	Total			\$177,600.00	\$0.00	\$159,840.00

Proposed Accomplishments

Public Facilities : 800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	633	282
Black/African American:	0	0	0	0	0	0	115	8
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	45	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	810	290



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	357
Low Mod	0	0	0	417
Moderate	0	0	0	33
Non Low Moderate	0	0	0	382
Total	0	0	0	1,189
Percent Low/Mod				67.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>PE 12/31/19</p> <p>Outcome 1: Complete improvement activities-800 persons to benefit. ER process is underway, Met with David Corban Architect to tentatively hire to complete and help gather all necessary items to complete bid packet.</p> <p>Outcome 2: Documentation that at least 51% of persons served are low to moderate income or presumed benefit to meet a CDBG National Objective: Not applicable as of yet.</p> <p>3/31/20</p> <p>Outcome 1: Environmental Review process has been completed. We retained David Corban at David Corban Architects, PLLC who on behalf of Legal Aid submitted an initial draft bid packet for review by County Staff.</p> <p>Outcome 2: N/A as improvements have not been completed yet.</p> <p>6/30/20</p> <p>Outcome 1: A revised bid package was submitted to CHS for review by Architect David Corban on May 29, 2020. After approval of the ad format by CHS, the legal ad was posted on June 15, 2020, soliciting contractors to bid on the project.</p> <p>Outcome 2: N/A as improvements have not been completed yet.</p> <p>9/30/20</p> <p>Outcome 1: Complete improvement activities - 800 persons will benefit from the improvements. Legal Aid initially posted ad on 6.15.20 and received only one bid that was significantly more than grant. Legal Aid revised the scope and reposted ad on 8.19.20. Bid opening was 9.17.20. They received 2 bids and has chosen a contractor. Pre-construction meeting is scheduled for early October. Timeline for completing project is 3 weeks.</p> <p>Outcome 2: Meeting National Objective will not begin until improvements have begun on the building.</p>	



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Years	Accomplishment Narrative	# Benefitting
2020	12/31/2020 Outcome 1: Legal Aid executed their AIA agreement with their selected General Contractor on 11/9/2020 and work began on 12/9/2020. Outcome 2: Legal Aid has begun tracking beneficiaries and qualifying them as LMC to demonstrate achievement of the National Objective. Served 131 clients.	
	3/31/2021 Outcome 1: All improvements and work on the project, along with walkthroughs and inspection, were completed prior to January 30th, 2021. Outcome 2: Legal Aid continues to track beneficiaries and qualify them as LMC to demonstrate achievement of the National Objective. Served 44 clients	
	6/30/2021 Outcome 1: All improvements and work on the project, along with walkthroughs and inspection, were completed prior to January 30th, 2021. Outcome 2: Legal Aid continues to track beneficiaries and qualify them as LMC to demonstrate achievement of the National Objective. Served 24 clients	
	09/30/2021 Outcome 1: Work completed prior to Jan 30, 2021 Outcome 2: Process for verifying eligibility is ongoing. CHS provided income verification training regarding income verification and backup documentation to include Presumed benefit categories. Legal Aid continues to track beneficiaries and qualify them as LMV to demonstrate achievement of National Objective. served 43 clients.	
2021	12/31/2021 Outcome 1: Work on Facility was completed by January 30, 2021. Outcome 2: Legal Aid continues to track beneficiaries and qualify them as LMC to meet National Objective. served 84 clients	
	3/31/2022 Outcome 1: All improvement and work on the project along with walk throughs and inspection were completed prior to Jan 30 2021 Outcome 2: Legal Aid continues to track beneficiaries and qualify them as LMC to demonstrate achievement of the National Objective. served 178 clients.	
	06/30/2022 Outcome 1: All work on the project, along with walkthroughs and inspection, were completed prior to January 30th, 2021. Outcome 2: Legal Aid continues to track beneficiaries and qualify them as LMC to demonstrate achievement of the National Objective. served 251 clients	
	09/30/2022 Outcome 1: All work on the project along with walk throughs and inspections were completed prior to January 30 2021. Outcome 2: Legal Aid continues to track beneficiaries and qualify them as LMC to demonstrate achievement of the National Objective. Served 55 clients.	
A total of 810 clients served. LMC served=428		



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PGM Year: 2020
Project: 0004 - CDBG: Public Facilities
IDIS Activity: 619 - Esperanza Community Center Constr - Imm
Status: Open
Location: 2684 Amigo Way Immokalee, FL 34142-2014
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 05/10/2021

Description:
 Neighborhood facility to be built in the Esperanza community to serve the surrounding area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC120016	\$400,000.00	\$328,138.38	\$330,832.10
			B20UW120016	\$291,679.00	\$291,679.00	\$291,679.00
Total	Total			\$691,679.00	\$619,817.38	\$622,511.10

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 6,515
 Census Tract Percent Low / Mod: 72.29

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	3/31/22 - Project was re-bid since only one bid was received and it was high. New bid received was slightly higher. 6/30/22-The project was designed, and the solicitation sent out in March 2022 and construction began August 2022. 9/30/22-The foundation has been poured and concrete block is going up for walls. 12/31/22-Construction is underway Full permit issued in November 2022.	
2023	03/31/23- Construction is underway, the contractor is working on the roof, AC, and interior framing. The grant agreement was extended until June 30, 2023. 06/30/23- The contractor is working on the roof, AC, and interior framing. 09/30/23-Construrction ongoing, during the next period, construction will be finished and a Certificate of Occupancy will be issued.	



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PGM Year: 2020
Project: 0003 - CDBG: Public Infrastructure
IDIS Activity: 620 - Peters Avenue Sidewalk
Status: Completed 9/30/2023 12:00:00 AM
Location: 3200 Tamiami Trl E Naples, FL 34112-5757
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/10/2021

Description:
 Install 1,200 linear feet of sidewalk in low-income neighborhood

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18UC120016	\$80,990.78	\$0.00	\$80,990.78
		2019	B19UC120016	\$30,807.15	\$0.00	\$30,807.15
		2020	B20UC120016	\$143,765.19	\$56,386.12	\$143,765.19
Total	Total			\$255,563.12	\$56,386.12	\$255,563.12

Proposed Accomplishments
 People (General) : 1,245
 Total Population in Service Area: 3,775
 Census Tract Percent Low / Mod: 61.46

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	12/31/20 - ER will soon be approved and hope to received NTP in February	
	03/31/21 - ER was approved 02/10/21 and received NTP Feb 16, 2021. Construction plans and cost estimates completed on Feb 25 2021.	
	06/30/21 - Project went out to bid on June 14, 2021	
	09/30/21 - Bids were due July 20 2021, 5 bids received. The Delora and NORA have been completed.	



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Years	Accomplishment Narrative	# Benefitting
2021	12/31/21 - Bids opened July 20 2021, contract was awarded to Coastal Concrete on Nov 9, 2021. I PRECON meeting held on 12/3/21 03/31/22 - NTP issued on Jan 31, 2022. Construction of the sidewalk has been completed. Extension to 10-27-2022 06/30/22 - Construction of the sidewalk has been completed. Inspection complete. Project done.	
2022	09/30/22 - Construction of the sidewalk has been completed. Inspection complete. Project done. 12/31/22 - Construction of the sidewalk has been completed. Inspection complete. Project done The sidewalk is completed and ready for use by the neighborhood and area residents.	



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PGM Year: 2020
Project: 0004 - CDBG: Public Facilities
IDIS Activity: 621 - Immokalee Fire Station construction
Status: Open
Location: 502 New Market Rd E Immokalee, FL 34142-3804
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/10/2021

Description:
 Construction of Immokalee Fire Station tied to previous CDBG land acquisition and engineering and design activities #561 & #599

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC120016	\$16,646.57	\$0.00	\$16,646.57
		2020	B20UC120016	\$993,716.07	\$178,572.80	\$892,051.41
	PI			\$6,283.93	\$0.00	\$6,283.93
Total	Total			\$1,016,646.57	\$178,572.80	\$914,981.91

Proposed Accomplishments

Total Population in Service Area: 46,785
 Census Tract Percent Low / Mod: 54.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	3/31/22 - Construction in progress no persons served at this time 6/30/22 - Construction is well underway. Three levels of concrete block are in place. 9/30/22 - Construction is progressing. Steel beams have been constructed. 12/31/22 Construction is progressing and is in the finishing stages. Supply chain and labor issues are delaying the completion of the project. Construction will continue in next reporting period. 03/31/23 Construction is progressing and is in the finishing stages. Supply chain and labor issues are delaying the completion of the project. Construction will continue in next reporting period. 06/30/23 Construction is progressing and is in the finishing stages. Supply chain and labor issues are delaying the completion of the project. Construction will continue in next reporting period. 09/30/23 Construction substantial completion in August 2023 and the firehouse is operational. 24,050 people assisted and benefiting from the new fire station.	



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PGM Year: 2020
Project: 0005 - CDBG: Public Services
IDIS Activity: 623 - HELP Housing Counseling
Status: Completed 6/2/2023 3:04:13 PM
Location: 3200 Bailey Ln Ste 109 Naples, FL 34105-8506
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/10/2021

Description:
 Housing Counseling Services provided by Housing Development Corp of SW FL dba HELP (Housing Education Lending Programs)

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC120016	\$62,835.19	\$8,877.78	\$62,835.19
	LA	2011	B11UC120016	\$650.00	\$0.00	\$650.00
	PI			\$29,992.59	\$0.00	\$29,992.59
Total	Total			\$93,477.78	\$8,877.78	\$93,477.78

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	80
Black/African American:	0	0	0	0	0	0	39	6
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	179	87
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	42				
Low Mod	0	0	0	43				
Moderate	0	0	0	52				
Non Low Moderate	0	0	0	42				
Total	0	0	0	179				
Percent Low/Mod				76.5%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	<p>As of 03/29/2022: Started working with clients Jan 2021. HELP was granted an extension thru 03/29/2022. HELP provided services to a total 179 unduplicated households thru the end of the reporting period. HELP initiated counseling with a total of 60 unduplicated households seeking a home purchase. Of the 60 households, 37 are at or below 80% of the Area Median Income adjusted for household size. 9 total households have obtained home ownership as of 03/29/2022, 6 of which are at or below 80% AMI. Of the 179 unduplicated households, 137 are low to moderate income (at or below 80% of the Area Median Income adjusted for household size). This equates to just under 77% of the households served.</p> <p>AS of 12/31/2021: 43 unduplicated households were received housing counseling during this quarter. A total of 149 households have been served year-to-date, with about 77% of households qualifying as low-to-moderate income. 9 total households have achieved homeownership throughout the program so far, 5 households of which are considered LMI.</p> <p>As of 9/30/2021: An additional 30 unduplicated households were served during this quarter. HELP initiated counseling with 35 households that are seeking home purchase, 20 of which are low-to-moderate income. 7 total households have obtained homeownership as of 9/30/2021, 5 of which qualify as low-to-moderate income. Just over 75% of all households receiving counseling services qualify as low-to-moderate income.</p> <p>As of 6/30/2021: 51 unduplicated households were counseled during this quarter. HELP initiated counseling with a total of 29 unduplicated households that are seeking a home purchase, 15 of which are low-to-moderate income. Two households have obtained homeownership as of 6/30/2021. Approximately 70% of the households served to date qualify as low-to-moderate.</p> <p>As of 3/31/2021: Initiated housing counseling services with a total of 45 unduplicated households for the quarter, 33 of which qualify as low-to-moderate income. 23 households are seeking a home purchase and 13 of those 23 qualify as low-to-moderate income.</p> <p>As of 12/31/2020: Due to COVID delays, program services for this project will be initiated January 1, 2021.</p>	



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PGM Year: 2019
Project: 0019 - CDBG-CV Administration
IDIS Activity: 634 - CDBG-CV Admin

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 02/18/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2020	B20UW120016	\$813,423.43	\$125,967.72	\$265,521.37
Total	Total			\$813,423.43	\$125,967.72	\$265,521.37

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0018 - CV-Public Services
IDIS Activity: 637 - COVID Case Management Healthcare Services

Status: Open Objective: Create suitable living environments
 Location: 1454 Madison Ave W Immokalee, FL 34142-2200 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/23/2021

Description:
 Collier Health Services Inc. will provide a case management/care navigation program to serve the needs of Collier County's most vulnerable patients who have been diagnosed or are at risk of contracting COVID-19 in an effort to minimize disease severity and acute and/or chronic complications.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW120016	\$1,170,800.39	\$441,160.57	\$711,605.58
Total	Total			\$1,170,800.39	\$441,160.57	\$711,605.58

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	383	253
Black/African American:	0	0	0	0	0	0	175	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	572	264
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	8				
Low Mod	0	0	0	346				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	218				
Total	0	0	0	572				
Percent Low/Mod				61.9%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	<p>04/01/2021 - 06/30/2021</p> <p>Outcome 1: no care management staff has been hired. Preparing job postings for August 2021.</p> <p>Outcome 2: zero clients have been served since no case managers have been hired.</p> <p>Outcome 3: Hiring staff planned for August 2021, staff not started case management yet so not serving any clients yet.</p> <p>07/01/2021 - 09/30/2021;</p> <p>Outcome 1: Trouble finding qualified staff, have not hired any care management staff.</p> <p>Outcome 2: Anticipate getting case managers started in Nov/Dec and servicing clients soon after. No clients served at this time.</p> <p>Outcome 3: have not started case management program yet, no documentation accepted yet.</p>	



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Years	Accomplishment Narrative	# Benefitting
2021	<p>10/01/2021 - 12/31/2021; Outcome 1: Hired Nurse program manager in December 2021, Case manager jobs posted and reviewing resumes as they come in. Trouble finding staff suitable for positions. Outcome 2: beginning to plan program with new nurse case manager, not serving clients yet. Outcome 3: Not serving clients yet, will document eligibility once patients enter the program.</p> <p>01/01/2022 - 03/31/2022; Outcome 1: Nurse program manager hired, 2 patient case managers hired, one speaks Creole. Training staff as they fully develop the case management program. 100% staff time; outreaching, assessing, managing patients at risk of COVID-19. Also coordinating resources to address social determinants of health in the community and requesting changing one position to the title Community Social Worker as social services are needed. Difficulties; hiring and training staff, identifying right patients for this type of program. Progress with hiring staff, building infrastructure and workflows. Hiring more case managers including Spanish speaking which will allow an increase caseload by 40 patients per month. Outcome 2: Working to increase by 40 unique LMC patients per month Outcome 3: Documentation will be used and kept to qualify patients, using other internal software like Athena and ThoroughCare (case management program). 44 patients, 44 LMC</p> <p>04/01/2022-06/30/2022; Outcome 1: HealthCare Network has hired 1 additional full-time Spanish-speaking Case Manager. The new case manager was hired 5/24/22, Healthcare Network lost 1 full-time Creole-speaking Nurse Case Manager. Therefore, current case management staff includes 1 Program Case Manager, 2 case managers. Looking to recruit a Creole speaking case manager and a Community Social Worker. We continue to train staff. 100% of the staff time is on identifying, outreaching, assessing, and managing patients at risk for COVID-19 with one or more chronic condition. We also coordinate community resources to address social determinants of health. Outcome 2: Collier Health requested a reduction in the number served in this program due to managing the severity of the patient's chronic conditions, lack of access of Collier County specialists, number of hours needed on each patient and the difficulty in discharging a patient too early from the program. Outcome 3: Documentation is being kept of the low to moderate income persons, internal software like Athena and Throughcare is being used. 95 patients assisted, 84 LMC</p> <p>07/01/2022 - 09/30/2022 Outcome 1: 100% of staff time is used identifying, outreaching, assessing and managing patients at risk for COVID-19 with one or more chronic conditions. Outcome 2: maintaining a caseload which includes the requirements to meet LMC requirements of unduplicated patients to meet National Objective. A new case manager has been hired to begin in October who speaks Haitian-Creole. With additional staff this will help increase caseloads. An extension may be necessary. Outcome 3: Documentation is being kept for patients which include LMC. Using verification forms including internal software like Athena and ThoroughCare. 50 patients assisted, 40 LMC As of 09/30/2022, a total of 189 patients assisted, 168 are LMC.</p>	



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Years	Accomplishment Narrative	# Benefitting
2022	<p>10/01/2022 - 12/31/2022</p> <p>Outcome 1: 100% of the staff time is on identifying, outreaching, assessing, and managing patients at risk for COVID-19 with one or more chronic conditions.</p> <p>Outcome 2: The goal of the Chronic Care Management (CCM) program is to maintain a case load to at least meet the LMC requirements of 255 unduplicated patients. The total number of unique patients currently is 239 of which 193 are LMC. With additional staff starting this month, this will allow us to increase caseloads.</p> <p>Outcome 3: Documentation will be kept of the low to moderate income persons and uploaded to Athena and ThoroughCare (case management platform).</p> <p>01/01/2023 - 03/31/2023</p> <p>Outcome 1: 100% of the staff time is on identifying, outreaching, assessing, and managing patients at risk for COVID-19 with one or more chronic conditions.</p> <p>Outcome 2: The goal of the Chronic Care Management (CCM) program is to maintain a case load to at least meet the LMC requirements of 255 unduplicated patients. The total number of unique patients currently is 432 of which 295 are LMC.</p> <p>Outcome 3: Documentation will be kept of the low to moderate income persons and uploaded to Athena and ThoroughCare (case management platform).</p> <p>04/01/2023 - 06/30/2023</p> <p>Outcome 1: 100% of the staff time is on identifying, outreaching, assessing, and managing patients at risk for COVID-19 with one or more chronic conditions.</p> <p>Outcome 2: The goal of the Chronic Care Management (CCM) program is to maintain a case load to at least meet the LMC requirements of unduplicated patients. The total number of unique patients currently is 564 of which 345 are LMC.</p> <p>Outcome 3: Documentation will be kept of the low to moderate income persons and uploaded to Athena and ThoroughCare (case management platform).</p> <p>07/01/2023 - 09/30/2023</p> <p>Outcome 1: 100% of the staff time is on identifying, outreaching, assessing, and managing patients at risk for COVID-19 with one or more chronic conditions.</p> <p>Outcome 2: The goal of the Chronic Care Management (CCM) program is to maintain a case load to at least meet the LMC requirements of unduplicated patients. The total number of unique patients currently is 572 of which 354 are LMC.</p> <p>Outcome 3: Documentation will be kept of the low to moderate income persons and uploaded to Athena and ThoroughCare (case management platform).</p>	



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PGM Year: 2019
Project: 0020 - CDBG - CV Public Facilities
IDIS Activity: 638 - Intake Center for Abused, Neglected, Abandoned and Homeless Youth

Status: Open Objective: Create suitable living environments
 Location: 5867 Whitaker Rd Naples, FL 34112-2963 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/27/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW120016	\$1,390,321.00	\$872,226.64	\$872,226.64
Total	Total			\$1,390,321.00	\$872,226.64	\$872,226.64

Proposed Accomplishments

Public Facilities : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	PE 09/30/2021 Outcome 1: Metric Engineering is working on the Environmental Assessment for this project. Construction has not begun, pending completion and HUD approval/RROF. Outcome 2: Residents are presumed benefit clientele.	
2021	PE 12/31/2021 Outcome 1: Metric Engineering is working on the Environmental Assessment for this project. Construction has not begun, pending completion and HUD approval/RROF. Outcome 2: Residents are presumed benefit clientele. PE 03/31/2022 Outcome 1: Metric Engineering is working on the Environmental Assessment for this project. Construction has not begun, pending completion and HUD approval/RROF. Taking longer than expected. Outcome 2: Residents are presumed benefit clientele. PE 06/30/2022 Outcome 1: Environmental Assessment complete. Request for release of funds submitted to HUD. On May 26, 2022, HUD sent letter that project is environmentally cleared. Invitation to Bid advertisement run. Outcome 2: Residents are presumed benefit clientele. PE 09/30/2022 Outcome 1: Bid Meeting held Aug 11, 2022. Bids tabulated. Working to complete contract with General Contractor. Hurricane Ian caused a slight delay. Outcome 2: Residents are presumed benefit clientele.	



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Years	Accomplishment Narrative	# Benefitting
2022	<p>PE 12/31/2022 Outcome 1: Agreement signed between Youth Haven and General Contractor, Surety Construction. Pre-con meeting held by Collier County at Youth Haven campus. Construction work has not begun, Outcome 2: Project not complete, no residents served yet.</p> <p>PE 03/31/2023 Outcome 1: The intake building broke ground on 01/23/2023. Surety Construction is the General Contractor. Outcome 2: No people served yet. There have been a number of delays in the construction project due to Hurricane Ian, Labor shortages along with product shortages.</p> <p>PE 06/30/2023 Outcome 1: The intake building did not break ground until 1.23.23. The intake building timeline has been extended until 10/28/2023. This extension was needed due to continued labor shortage, and product/material shortage. Much of the shortages have been caused by Hurricane Ian, and the changing economic and political climate in SWFL. Mechanical rough inspection passed. Electrical rough Inspection passed. Delay on Stucco: NO personnel available, delay estimated to put project behind additional 3 weeks. Stucco must be finished before the final site work, painting, gutters, aluminum porch roofs, Electrical meter installation. Also, Fire sprinkler installation has been delayed due to labor shortage. Concerns of roof tile delays. Outcome 2: Construction not yet complete, no persons served yet.</p> <p>PE 09/30/2023 Outcome 1: The intake building did not break ground until 1.23.23. The intake building timeline has been extended until 12/27/2023. This extension was needed due to continued labor shortage, and product/material shortage, namely the roofing tiles. Much of the shortages have been caused by Hurricane Ian, and the changed economic and political climate in SWFL. Outcome 2: There have been delays in construction due to Hurricane Ian, labor shortages as well as product shortages. Construction is not yet complete. National Objective not yet met as construction is not complete.</p>	



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PGM Year: 2019
Project: 0018 - CV-Public Services
IDIS Activity: 639 - Immokalee Fire Control District COVID Protection Actions

Status: Completed 9/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 502 New Market Rd E Immokalee, FL 34142-3804 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 12/13/2021

Description:

This project is comprised of three components:1.
 Purchase and shipping costs of personal protective equipment2.
 Purchase and deliveryshipping costs of equipment and supplies for sanitization, cleaning and protection from COVID-193.
 Purchase, delivery and all modifications for a first responder truck.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW120016	\$225,000.00	\$114,185.42	\$225,000.00
Total	Total			\$225,000.00	\$114,185.42	\$225,000.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 36,775
 Census Tract Percent Low / Mod: 60.64

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	PE 09/30/2021 Outcome 1: The first responder truck is not yet in service. PPE, like the respiratory fit testing has arrived and training is complete, anticipate fit testing be in service 10/15/21. Hand sanitization units have been distributed in station. 1339 total patient contacts this quarter. Outcome 2: LMA	



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Years	Accomplishment Narrative	# Benefiting
2021	<p>PE 12/31/2021 Outcome 1: 1172 patient contacts. Ford inventory and plant delays are causing a big delay in truck production. PPE and supplies have been ordered, working on ordering the lighting, graphics and equipment. Outcome 2: Continue to encounter more patients in their service area. LMA.</p> <p>PE 03/31/2022 Outcome 1: 1210 patient contacts this quarter. (2382 total contacts). Purchasing PPE like gloves, wipes, N95 masks. Outcome 2: LMA, continue to encounter more patients in the service area.</p> <p>PE 06/30/2022 Outcome 1: 1164 patient contacts this quarter. Outcome 2: LMA, continue to serve citizens in their service area.</p> <p>PE 09/30/2022 Outcome 1: 1169 patient contacts this quarter (Total 6054) Outcome 2: LMA, continue to serve citizens in their service area.</p>	
2022	<p>PE 12/31/2022 Outcome 1: 1263 patient contacts this quarter (Total 7317) Outcome 2: LMA, continue to serve citizens in their service area.</p> <p>LMA population 36,775 which 22,373.91 are LMC (60.84%) Vehicle in service, gear in use Project complete</p>	



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PGM Year: 2019
Project: 0018 - CV-Public Services
IDIS Activity: 640 - Legal, Financial, and Accounting Support/Services for Small Businesses Impacted by COVID-19
Status: Open
Location: 4436 Tamiami Trl E Naples, FL 34112-6722
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/23/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW120016	\$308,382.00	\$111,514.57	\$192,933.40
Total	Total			\$308,382.00	\$111,514.57	\$192,933.40

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	45
Black/African American:	0	0	0	0	0	0	5	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71	50



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	21
Moderate	0	0	0	29
Non Low Moderate	0	0	0	1
Total	0	0	0	71
Percent Low/Mod	98.6%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Provide free, legal, financial, and accounting services to small businesses or nonprofits impacted by COVID-19. PE 09/30/2021 Outcome 1: Staff attorney performed outreach to market the local business community the free legal and related services offered under this project. Defined program criteria and created intake form. Having difficulty in finding and identifying paralegal candidates. Interviewed 12 potential clients., qualified 2 clients that have a COVID impact. Zero businesses served, will continue outreach, seminars which have been recorded. Outcome 2: No jobs created or retained at this time.	
2021	PE 12/31/2021 Outcome 1: Staff Attorney aggressively performed outreach to market to the local business community and identify potential clients who could qualify for services. A paralegal was hired the last week of October 2021. Greater Naples Area Chamber is also going to help promote the project. Legal Aid conducted 3 comprehensive video seminars targeting businesses. Fine tuned educational materials like flyer and videos. Potential clients have been identified. Legal Aid shared challenges finding businesses that meet criteria and asked to review the eligibility criteria. A modified intake form and application was created to meet needs of project. No clients served yet. Outcome 2: No jobs created or retained yet. PE 03/31/2022 Outcome 1: 3 small businesses or nonprofits served. Includes 1 small business and 2 non-profits. Outcome 2: 13 persons assisted. Jobs reported are initially created or retained and will be tracked for one year which then they are considered actually created or retained. PE 06/30/2022 Outcome 1: 4 small businesses or nonprofits served this quarter with a total of 7 YTD. Includes 2 small businesses and 2 nonprofits. Outcome 2: 24 persons assisted, this period 11. jobs created or retained but will be tracked for one year which at that time will be considered created or retained. This number provides a status. PE 09/30/2022 Outcome 1: Zero new small business/nonprofits served this quarter. 7 in total small business/nonprofits have been served. Outcome 2: 26 total persons assisted (22FTE/4PT), jobs created or retained but will be tracked for one year which at that time will be considered created or retained. This number provides a status.	



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Years	Accomplishment Narrative	# Benefitting
2022	<p>PE 12/31/2022 Outcome 1: 1 small business served, 8 total Outcome 2: 50 total persons served, 27.5 FTE jobs jobs reported are initially created or retained and will be tracked for one year which then they are considered actually created or retained.</p> <p>PE 03/31/2023 Outcome 1: 2 small business served this quarter, 10 served in total. Outcome 2: 58 total persons served, 3.5 served this quarter and 27 FTE (21FT and 12PT). jobs reported are initially created or retained and will be tracked for one year which then they are considered actually created or retained.</p> <p>PE 06/30/2023 Outcome 1: 1 served this quarter, total of 11 small businesses served Outcome 2: 71 total persons served, 13 served this quarter, jobs reported are initially created or retained and will be tracked for one year which then they are considered actually created or retained.</p> <p>PE 09/30/2023 Outcome 1: 0 businesses served this quarter, total of 11 served since 07/01/2021 Outcome 2: 71 total persons served, 0 served this quarter, jobs reported are initially created or retained and will be tracked for one year which then they are considered actually created or retained</p>	



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PGM Year: 2021
Project: 0001 - Collier County CDBG Administration & Planning
IDIS Activity: 643 - CDBG Admin 2021
 Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/19/2022

Description:

Funds will be utilized to cover general administrative costs related to the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2021	B21UC120016	\$544,074.34	\$232,512.02	\$524,515.47
	PI			\$9,429.59	\$4,682.08	\$9,429.59
Total	Total			\$553,503.93	\$237,194.10	\$533,945.06

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0009 - Legal Aid Public Services
IDIS Activity: 644 - Legal Services to Victims
Status: Completed 9/30/2023 12:00:00 AM
Location: 4436 Tamiami Trl E Naples, FL 34112-6722
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/19/2022

Description:
 Legal Aid of Collier County will utilize funds for staff to deliver legal services to victims of domestic violence, sexual assault, dating violence, repeat violence, child abuse, elder abuse, and other abuses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC120016	\$158,351.17	\$67,106.20	\$158,351.17
Total	Total			\$158,351.17	\$67,106.20	\$158,351.17

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	141	45
Black/African American:	0	0	0	0	0	0	18	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	161	47
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	51				
Low Mod	0	0	0	98				
Moderate	0	0	0	6				
Non Low Moderate	0	0	0	6				
Total	0	0	0	161				
Percent Low/Mod				96.3%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>As of 09/30/2022: 25 unduplicated clients received legal services this quarter, for a year to date total of 161. One outreach seminar was completed this quarter in Immokalee, FL addressing issues of dating violence. A total of four outreach seminars have been completed since 10-01-2021.</p> <p>As of 06/30/2022: 21 unduplicated clients received legal services this quarter, for a year to date total of 136. Ongoing, Three total outreach seminars have been completed by 10-01-2021.</p> <p>As of 3/31/2022: 44 unduplicated clients received legal services the quarter, for a year to date total of 115. Two outreach seminars were conducted during the quarter regarding domestic violence and family law.</p> <p>As of 12/31/2021: 71 unduplicated clients were served during the first quarter of the program, and one virtual outreach event was conducted regarding how domestic violence impacts family law cases.</p>	



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PGM Year: 2021
Project: 0008 - Sunrise Group Public Services
IDIS Activity: 645 - Sunrise - Free to Be Me Transportation Services

Status: Completed 9/30/2023 12:00:00 AM Objective: Create suitable living environments
 Location: 4227 Exchange Ave Naples, FL 34104-7018 Outcome: Availability/accessibility
 Matrix Code: Services for Persons with Disabilities National Objective: LMC
 (05B)

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/19/2022

Description:

Activities will include but are not limited to: staff managed transportation and activity supervision for adult persons with disabilities allowing them to access vital life skills, which may include community inclusion events, employment training, day training, medical appointments, wellness activities, prescription pickup, shopping, and other vital activities for daily living. Beneficiaries may be transported to various sites to enhance their life learning and social skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC120016	\$87,800.00	\$40,169.63	\$87,800.00
	PI			\$400.00	\$0.00	\$400.00
Total	Total			\$88,200.00	\$40,169.63	\$88,200.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	10
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	60	10

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	60
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod	100.0%			

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2021	<p>As of 12/31/2021: Sunrise Community of Southwest Florida is serving 43 unduplicated clients during the first quarter of the project. 100% of clients meet the qualifications of a presumed benefit clientele. Eligibility paperwork is kept with the Waiver Support Coordinator and in the Free to Be Me binder. Sunrise also provided 2 Point trainings which included 9 training topics to all drivers involved with the program.</p> <p>As of 3/31/22: Sunrise Community of Southwest Florida - Naples is currently providing transportation to 48 disabled persons that all meet criteria for the National Objective of LMI/LMC presume low to moderate -income. Eligibility paperwork is kept with the Waiver Support Coordinator and in the Free to Be Me Binder. Sunrise performed 13 trainings to ensure drivers continue to provide safe and efficient transportation. They also that the physical part of the FDOT Triennial Review.</p> <p>As of 6/30/22: Sunrise Community of Southwest Florida - Naples is currently providing transportation to 52 disabled persons that all meet criteria for the National Objective of LMI/LMC presumed low to moderate income persons. Eligibility paperwork is kept with the Waiver Support Coordinator and in the Free to Be Me Binder. Sunrise continued with driver and non-driver trainings (11 trainings).</p> <p>As of 09/30/22: Sunrise Community of Southwest Florida - Naples is currently providing transportation to 60 adult disabled persons that all meet the criteria for the National Objective of LMI/LMC presumed low to moderate income persons. Eligibility paperwork is kept with the Waiver Support Coordinator and in the Free to Be Me binder. Sunrise continued with their trainings for all drivers and non-drivers (12 trainings).</p> <p>Total of 60 persons served. The project is complete as of 09/30/22.</p>	



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PGM Year: 2021
Project: 0006 - Shelter for Abused Women & Children
IDIS Activity: 646 - Shelter for Abused Women & Children-Security Camera Project

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/19/2022

Description:

The funds will be used to install a new security camera system at the Shelter for Abused Women & Children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC120016	\$84,776.93	\$20,322.47	\$84,776.93
		2021	B21UC120016	\$38,369.07	\$2,667.89	\$2,667.89
Total	Total			\$123,146.00	\$22,990.36	\$87,444.82

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	734	0
Black/African American:	0	0	0	0	0	0	198	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	403	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1,348	26	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						0
Low Mod	0	0	0						1,348
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						1,348
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021		
2022	<p>3/31/22 - Ads were placed for solicitation, Bids were opened, a Contractor was selected, and a Pre-construction meeting was held. During the pre-construction meeting, all HUD requirements were administered to the Contractor.</p> <p>6/30/22 - The project is 75% complete.</p> <p>9/30/22 - The system has been installed. Some components were damaged by Hurricane Ian and are being repaired or replaced.</p> <p>12/31/22 - The project is complete. The final invoices are in process.</p> <p>3/31/23 Project complete National Objective met.</p> <p>6/30/23 project complete and will have closeout monitoring and final retainage billed.</p> <p>9/30/23 final invoice in process for payment. awaiting final retainage billing</p>	



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PGM Year: 2021
Project: 0007 - City of Naples Infrastructure & Improvement
IDIS Activity: 647 - City of Naples - Street Lighting
Status: Completed 9/30/2023 12:00:00 AM
Location: 735 8th St S Naples, FL 34102-6703
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/19/2022

Description:
 Funds will be used for the purchase and installation street lighting with updated wiring for increased safety along public sidewalks in the Riverside Neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC120016	\$612,250.00	\$612,250.00	\$612,250.00
Total	Total			\$612,250.00	\$612,250.00	\$612,250.00

Proposed Accomplishments
 People (General) : 1,125
 Total Population in Service Area: 1,425
 Census Tract Percent Low / Mod: 78.95

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	PE 12/31/21 - Environmental review is underway. 0 persons served yet PE 03/31/22 - Environmental review is complete. Project advertised on 03/01/2022. Two bids were received and opened on 03/31/22. 0 persons served yet PE 06/30/22 - Project awarded to lowest responsible bidder Bentley Electric Company of Naples FL LLC. Light poles on backorder. ETA for light poles is 08/12/22 and estimated project start date of Aug 15 2022. 0 persons served yet PE 09/30/22 - Due to Hurricane Ian and ongoing recovery efforts, there is a delayed the start date until Oct 17 2022, and date is subject to change. 0 persons served yet	
2022	PE 12/31/22 - Project complete. finalizing project final invoice. 0 persons served yet PE 03/31/23 - Finalizing project closeout. Installed 155 street lights, 1425 residents served, 1125 low to mod. 78.95% Certificate of completion submitted 03/23/2023. Project complete	



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PGM Year: 2021
Project: 0010 - Project HELP Public Services
IDIS Activity: 648 - Project HELP - Forensic and Mental Health Mobile Unit
Status: Open
Location: 3050 Horseshoe Dr N Ste 280 Suite 280 Naples, FL 34104-7910
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/19/2022

Description:
 Funds will be provided to the non-profit Project HELP, Inc. to support a mobile forensic and mental health unit to provide immediate on-site forensic exams, crisis intervention, on-going mental health, advocacy, and associated services in Immokalee, Florida.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC120016	\$59,000.00	\$44,100.00	\$44,100.00
Total	Total			\$59,000.00	\$44,100.00	\$44,100.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>12/31/2021: Project inactive. Environmental clearance pending.</p> <p>3/31/2022: Environmental clearance was secured. Project HELP completed the solicitation process and issued an invitation to bid. No bids were received on the project.</p> <p>6/30/2022: Sent out referral for quotes; waiting on response. The project is no longer in compliance with original schedule. Falling behind due to inability to get bids as requested.</p> <p>9/30/2022: Procured Forensic Mental health Mobil Unit. In process of procuring additional needed items such as desk/bed/signage. Will begin income verification once project is in place and receive additional training as offered by County.</p> <p>12/31/22: Behind as approvals and components were falling behind. Waiting for approval on items to purchase and getting sign, renovation and installations ready to go. Working with Contract Manager to move forward.</p> <p>3/31/23: Compiling supplies to enable unit to run efficiently, start renovations, signage to start as soon as price is confirmed as no change.</p> <p>6.30.23: Purchase of RV and renovations, signage and purchase of supplies have been done. Forensic and Mental Health Mobile Unit is in place and ready to go.</p> <p>9.30.23: Everything is complete.</p>	



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PGM Year: 2021
Project: 0004 - Collier County Housing Authority: Public Facility Improvement: HVAC Installation
IDIS Activity: 649 - CCHA-HVAC Installation
Status: Open **Objective:** Create suitable living environments
Location: 1800 Farm Worker Way Immokalee, FL 34142-5544 **Outcome:** Sustainability
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/20/2022

Description:

HUD CDBG Funds will be used to install HVAC units in a low-income Community in Immokalee.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC120016	\$30,000.00	\$12,616.14	\$12,616.14
		2021	B21UC120016	\$581,271.68	\$497,830.61	\$534,963.25
	PI			\$18,728.32	\$18,728.32	\$18,728.32
Total	Total			\$630,000.00	\$529,175.07	\$566,307.71

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	90	89	90	89	0	0
Black/African American:	0	0	53	1	53	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	143	90	143	90	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	56	56	0
Low Mod	0	53	53	0
Moderate	0	34	34	0
Non Low Moderate	0	0	0	0
Total	0	143	143	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>3/31/22 - The bid has been received and a Contractor awarded the project. The National Objective will not be met until the project is complete. The project is on schedule to be completed by the end of the Agreement which is 4/30/23.</p> <p>6/30/22 - 18 HVAC units have been installed this quarter.</p> <p>9/30/22 - 6 HVAC units have been installed and reimbursed for this quarter. A total of 24 units have been installed for the entire project. The project is on schedule to be completed by the end of the Agreement which is 4/30/23.</p> <p>12/31/22 26 units installed this quarter. A total of 50 units have been installed for the entire project. during the next period the project will be completed.</p> <p>03/31/23 Project is completed A total of 50 units have been installed benefiting 143 people.</p>	



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PGM Year: 2021
Project: 0003 - Sunrise Group: Public Facility Improvement
IDIS Activity: 654 - Sunrise Group - Shelter to Thrive
Status: Open
Location: 4227 Exchange Ave Naples, FL 34104-7018
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Facility for Persons with Disabilities
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/20/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC120016	\$50,523.85	\$50,523.85	\$50,523.85
		2021	B21UC120016	\$55,856.15	\$10,086.87	\$10,086.87
Total	Total			\$106,380.00	\$60,610.72	\$60,610.72

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	52	3
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	3



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	64
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	64
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	<p>3/31/2022: The ITB and RFQ has been completed and the ITB legal add with be published the week of May 9th, 2022. We will have conducted the pre-bid meeting and will have received bids from contracts. We will also have completed the RFQ process for manufacturing of the windows and will have selected the best bid.</p> <p>6/30/22 - Posted the ITB in the Naples Daily News and conducted the pre-bid meeting.</p> <p>9/30/22 - We selected the general contractor and have executed the GC agreement. We placed the order for the new windows and erected the signage in front of the center.</p> <p>9/30/22 - We selected the general contractor and have executed the GC agreement. We placed the order for the new windows and erected the signage in front of the center.</p>	
2022	<p>12-2022-The project started. The painting of the building is complete. The construction of the windows started in January 2023.</p> <p>3-2023- Construction was completed March 31, 2023. The vendor providing the windows and doors encountered a problem as three doors were damaged during transport and hand to be re-ordered, but the project was still completed on time. The project will be closed out during the next period.</p> <p>6-2023 certificate of completion issued this period. Inspection with the fire department took a bit longer than expected due to scheduling conflicts. The project will be monitored for closeout during the next period.</p>	



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PGM Year: 2022
Project: 0002 - CDBG: Public Services
IDIS Activity: 663 - Youth Haven Shelter Personnel
Status: Open
Location: 5867 Whitaker Rd Naples, FL 34112-2963
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/19/2023

Description:

Personnel costs for one Youth Advocate who helps provide supervision, resident support, positive role-modeling and a predictable, nurturing environment

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC120016	\$29,375.13	\$15,732.35	\$15,732.35
	PI			\$6,597.27	\$6,597.27	\$6,597.27
Total	Total			\$35,972.40	\$22,329.62	\$22,329.62

Proposed Accomplishments

People (General) : 135

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	125	54
Black/African American:	0	0	0	0	0	0	48	12
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	188	75	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						188
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						188
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>12/31/22 two youth advocates hired 41 unduplicated clients served. During the next period, youth advocate will be trained on stabilization and working with displaced youth.</p> <p>03/31/23 50 unduplicated clients served. the two youth advocates hired did not work out, youth haven will continue to advertise and hire more staff during the next period.</p> <p>06/30/23 52 unduplicated clients served Four new staff were trained to work in the cottages, youth haven will continue to hire additional staff during the next period as our numbers continue to grow.</p> <p>09/30/23 45 unduplicated clients served for a total of 188 throughout the project. 9 new additional staff have been hired. 188 clients for the project year. During the next period, the project will be closed out.</p>	
2023		



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PGM Year: 2022
Project: 0002 - CDBG: Public Services
IDIS Activity: 664 - Immokalee Boys and Girls Club Transportation
Status: Open
Location: 7500 Davis Blvd Naples, FL 34104-5309
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/26/2023

Description:
 Sub-contracted transportation services for youths to and from the Immokalee Boys and Girls Club

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC120016	\$75,000.00	\$67,500.01	\$67,500.01
Total	Total			\$75,000.00	\$67,500.01	\$67,500.01

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	257	223
Black/African American:	0	0	0	0	0	0	181	50
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	20	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	175	159
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	634	436



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	409
Low Mod	0	0	0	215
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	634
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>12/31/22: Boys and Girls Club is currently providing transportation services to 307 unduplicated youth to and from the Boys and Girls Club in Immokalee. During the next period Boys and Girls Club will review the need of providing an additional bus while continuing to provide transportation services.</p> <p>03/31/23 75 unduplicated youth were provided transportation to and from the Boys and Girls Club in Immokalee this period. 382 unduplicated youth served to date. Transportation services will continue in the next reporting period.</p> <p>06/30/23 121 unduplicated youth were provided transportation services to and from the Boys and Girls Club in Immokalee this period. 503 unduplicated youth served to date. The National Objective to serve 400 unduplicated youth has been met. Boys and Girls Club has had difficulty receiving timely invoices from the Collier County School District delaying ability to submit timely draws. Transportation services will continue in the next reporting period.</p> <p>09/30/23 131 unduplicated youth were provided transportation services to and from the Boys and Girls Club in Immokalee this period 634 unduplicated youth served to date. Boys and Girls Club continues to have difficulty receiving timely invoices from the school district delaying the ability to provide timely draw requests. The project will be monitored for close out during the next period.</p>	



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PGM Year: 2022
Project: 0002 - CDBG: Public Services
IDIS Activity: 665 - Legal Aid Services to Victims
Status: Open
Location: 4436 Tamiami Trl E Naples, FL 34112-6722
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/26/2023

Description:

Salary and Fringe Benefits for personnel to provide legal services to victims of domestic violence, sexual assault, dating violence, repeat violence, child abuse, elder abuse, and other abuses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC120016	\$180,880.00	\$73,618.45	\$73,618.45
Total	Total			\$180,880.00	\$73,618.45	\$73,618.45

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	114	48
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	124	48
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	124				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	124				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>12/31/22 69 unduplicated clients served this quarter and year to date. No outreaches completed this quarter. During the next period, legal aid will continue to provide legal services to victims of domestic abuse and complete at least two outreach events.</p> <p>3/31/23 27 unduplicated clients served this quarter. 96 clients served year to date. Three outreach seminars completed this quarter: St. Vincent De Paul (presentation on elder abuse) Youth Haven (presentation on dating violence) Women's Foundation of Collier County (presentation on domestic violence) Three outreach events completed year to date. Legal Aid will continue to provide legal services to victims and complete one final outreach event during the next reporting period.</p> <p>06/30/23 16 unduplicated clients served this quarter. 112 unduplicated clients served year to date. No outreach events completed this quarter and three outreach events completed year to date. Legal aid will continue to provide legal services to victims of domestic abuse and complete final outreach event in the next quarter.</p> <p>09/30/23 12 unduplicated clients served this quarter. 124 unduplicated clients served year to date. National Objective has been met. Once outreach event completed this quarter (youth haven) and 4 outreach events completed year to date. Project will be monitored for closeout during the next period.</p>	



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PGM Year: 2022
Project: 0002 - CDBG: Public Services
IDIS Activity: 666 - HELP Home Buyer Academy
Status: Open
Location: 3200 Bailey Ln Naples, FL 34105-8522
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Housing Counseling only, under 24 CFR 5.100 (05U) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/20/2023

Description:
 Comprehensive home-buying education and counseling for low-to moderate income persons and families

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC120016	\$83,709.60	\$54,038.93	\$54,038.93
Total	Total			\$83,709.60	\$54,038.93	\$54,038.93

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	9
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	9



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	32
Moderate	0	0	0	19
Non Low Moderate	0	0	0	16
Total	0	0	0	75
Percent Low/Mod				78.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>12/31/22 HELP will start program in January, 2023. No difficulties encountered; Notice to proceed was received in early December, and program will commence in January 2023. Meeting with several local employers to establish referral program for new and existing employees; working with Community and Human Services staff to determine availability of SHIP down payment assistance; planning home buyer education events with partner agencies - Habitat for Humanity and Grace Place for Children and Families.</p> <p>3/31/2023 HELP Initiated counseling with 26 households during the quarter. Progress is steady - no difficulties noted. Virtual home buyer education workshop scheduled for 4/15/23 in partnership with Habitat for Humanity; planning a home ownership initiative with Brittany Bay Apartments.</p> <p>6/30/2023 HELP Initiated counseling with 27 unduplicated households in the current quarter. A total of 53 unduplicated households have been served with one quarter remaining. Housing prices remain very high for LMH households. Outreach events will occur at a local income-restricted apartment complex and in partnership with our local board of realtors and chamber of commerce.</p> <p>9/30/2023 HELP Initiated counseling with 29 households during most recent quarter. A total of 75 unduplicated households have been served through the program. Difficulties encountered include current interest rate environment and housing costs have created challenges for first-time and low-to-moderate income buyers. Program is completed as of 09/30/2023</p>	



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PGM Year: 2022
Project: 0001 - CDBG: Administration & Planning
IDIS Activity: 669 - CDBG Admin 2022

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/19/2023

Description:
 Funds will be utilized to cover general administrative costs related to the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2022	B22UC120016	\$450,750.04	\$281,426.64	\$281,426.64
	PI			\$1,649.32	\$1,649.32	\$1,649.32
Total	Total			\$452,399.36	\$283,075.96	\$283,075.96

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0010 - CDBG: Rental Acquisition
IDIS Activity: 677 - 2022-4 CCHA -Rental Acquisition

Status: Open Objective: Provide decent affordable housing
 Location: 987 San Remo Ave Naples, FL 34104-4016 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2023

Description:
 Acquisition of one or more rental properties.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19UC120016	\$89,265.40	\$89,265.40	\$89,265.40
		2020	B20UC120016	\$336,541.83	\$336,541.83	\$336,541.83
		2021	B21UC120016	\$83,959.17	\$83,959.17	\$83,959.17
		2022	B22UC120016	\$390,233.60	\$43,310.04	\$43,310.04
Total	Total			\$900,000.00	\$553,076.44	\$553,076.44

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	<p>As of 12/31/22: still looking for property to acquire. very few properties available at this time as prices are too high. As of 3/31/23: Property acquired, 987 San Remo Avenue. Looking to close on this property in the next quarter. As of 6/30/23 Looking to close on property during the next quarter. As of 09/30/23 Closed on 987 San Remo Duplex. The Environmental Study took too long so closing was delayed to this quarter. During the next period, Tenants will be qualified for program.</p>	



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PGM Year:	2019	Objective:	Create suitable living environments
Project:	0018 - CV-Public Services	Outcome:	Availability/accessibility
IDIS Activity:	678 - Immokalee Fire District Preventative Measures	Matrix Code:	Health Services (05M)
Status:	Completed 10/30/2023 12:00:00 AM	National Objective:	LMA
Location:	502 New Market Rd E Immokalee, FL 34142-3804		

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 10/26/2023

Description:

Provide funding to Immokalee Fire Control District to purchase and or seek reimbursement for personal protective equipment (PPE) purchased since March 1, 2020 for use by first responders as a preventative measure to better support residents in Immokalee, a low-to moderate-income area of Collier County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW120016	\$33,122.18	\$33,122.18	\$33,122.18
Total	Total			\$33,122.18	\$33,122.18	\$33,122.18

Proposed Accomplishments

- People (General) : 1
- Total Population in Service Area: 36,775
- Census Tract Percent Low / Mod: 60.64

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	PE 03/31/22 - Procurement of bunker gear, paperwork completed, quotes reviewed. Sole source. Completing Collier County forms PE 06/30/22 - completing forms, going to IFCD for approval from their Board for purchase.	
2022	PE 09/30/22 - ordered delivered PE 12/31/22 - Bunker gear invoice received PE 03/31/23 - Bunker gear has been received PE 06/30/23 - Bunker gear has been received Project complete, one invoice, no retainage PE 09/30/23 - Project complete	



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Total Funded Amount:	\$11,859,523.21
Total Drawn Thru Program Year:	\$9,176,347.25
Total Drawn In Program Year:	\$5,229,066.67