

# Jan 1, 2020 thru Mar 31, 2020 Performance Report

**Grant Number:**  
B-08-UN-12-0003

**Obligation Date:**

**Grantee Name:**  
Collier County, FL

**Award Date:**

**LOCCS Authorized Amount:**  
\$7,306,755.00

**Contract End Date:**

**Estimated PI/RL Funds:**  
\$2,587,210.24

**Reviewed By HUD:**  
Reviewed and Approved

**Total Budget:**  
\$9,893,965.24

**Grant Status:**  
Active

**QPR Contact:**  
Nora Casal Cintron

**Disasters:**

**Declaration Number**

NSP

**Areas of Greatest Need:**

Collier County will target the following census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Distribution and and Uses of Funds:**

The target geographic areas all have a US Department of Housing and Urban Development Foreclosure and Abandonment Risk score of seven or higher, all have significant foreclosure activity and all have a elevated HMDA High Cost Loan Rate.

**Definitions and Descriptions:**

(3) Describe How the Grantee will Ensure continued Affordability for NSP Assisted Housing

Long Term Affordability: For Developer and Collier Sold Properties

Resale: 24 CFR 92.252(a),(c),(e) and (f), and 92.254

Homeownership: Long-Term Affordability: For Collier County sold properties

The NSP 1 assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP 1 funds and the affordability period that they trigger are described below.

Homeownership assistance NSP 1 amount per-unit Minimum period of affordability in years

Under \$15,000	
\$15,000 to \$40,000	5
Over \$40,000	15

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Supporting Documents</b>
None

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$9,893,959.11
Total Budget	\$0.00	\$9,893,959.11

Total Obligated	\$0.00	\$9,893,959.11
Total Funds Drawdown	\$117.11	\$9,995,154.59
Program Funds Drawdown	\$117.11	\$7,301,220.57
Program Income Drawdown	\$0.00	\$2,693,934.02
Program Income Received	\$0.00	\$2,587,104.42
Total Funds Expended	\$0.00	\$9,893,824.99
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Target	Actual
Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	\$0	\$0
Limit on Public Services	\$1,096,013.25	\$0
Limit on Admin/Planning	\$730,675.5	\$904,057.49
Limit on Admin	\$0	\$904,057.49
Most Impacted and Distressed Threshold (Projected):	\$0.00	\$0.00
Progress towards LH25 Requirement	\$2,473,491.31	\$2,111,126.46

**Overall Progress Narrative:**

No Activity this quarter

**Project Summary**

Project#, Project Title	This Report Period		To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted
1, Administration	117.11	904,191.61	429,310.29	
2, Purchase and Rehabilitate for Sale	0	7,137,076.81	5,349,971.81	
3, Purchase and Rehabilitate for Rent	0	1,548,425.05	1,217,672.83	
5, Land Bank	0	298,014.64	298,014.64	
6, Demolition	0	6,251	6,251	

**Project/Activity Index:**

Project #	Project Title	Grantee Activity #	Activity Title
1	Administration	1a	Administration
2	Purchase and Rehabilitate for Sale	2a	Purchase, Rehabilitate and Sell - LMMI SFR
2	Purchase and Rehabilitate for Sale	2c	Purchase, Rehabilitate, Sell - LH SFR
3	Purchase and Rehabilitate for Rent	3d	Purchase, Rehabilitate, Rent - LH Multi-Family
3	Purchase and Rehabilitate for Rent	3e	Purchase, Rehabilitate, Rent-LMMI Multi-Family
5	Land Bank	5a	Purchase Land Bank Properties - LMMI SFR
6	Demolition	6a	Demolition Land Bank Properties

**Activities**

Project # / Project Title: 1 / Administration

Grantee Activity Number:  
1a

Activity Title:  
Administration

Activity Category:  
Administration

Activity Status:  
Under Way

Project Number:  
1

Project Title:  
Administration

Projected Start Date:  
01/15/2009

Projected End Date:  
12/31/2020

National Objective:  
N/A

Completed Activity Actual End Date:

Responsible Organization:  
Collier County Department of Housing and Human Services; 3301 E Tamiami

Program Income Account:  
NSP1 PI

Trall, Building H, Suite 211, Naples, FL 34112.

**Benefit Type:**

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$904,191.61
<b>Total Budget:</b>	\$0.00	\$904,191.61
<b>Total Obligated:</b>	\$0.00	\$904,191.61
<b>Total Funds Drawdown</b>	\$117.11	\$904,057.49
Program Funds Drawdown:	\$117.11	\$429,310.29
Program Income Drawdown:	\$0.00	\$474,747.20
<b>Program Income Received:</b>	\$0.00	\$250,324.33
<b>Total Funds Expended:</b>	\$0.00	\$904,057.49
Collier County Department of Housing and Human Services; 3301 E Tamiami Trall, Building H, Suite 211, Naples, FL 34112.	\$0.00	\$904,057.49
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**  
None

**Project # / Project Title:** 2 / Purchase and Rehabilitate for Sale

**Grantee Activity Number:**  
2a

**Activity Title:**  
Purchase, Rehabilitate and Sell - LMMI SFR

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
2

**Project Title:**  
Purchase and Rehabilitate for Sale

**Projected Start Date:**  
01/15/2009

**Projected End Date:**  
12/31/2020

**National Objective:**

**Completed Activity Actual End Date:**

NSP Only - LMMI

**Responsible Organization:**

Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

**Program Income Account:**

NSP1 PI

**Benefit Type:**

Direct ( HouseHold )

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$6,293,613.35
<b>Total Budget:</b>	\$0.00	\$6,293,613.35
<b>Total Obligated:</b>	\$0.00	\$6,293,613.35
<b>Total Funds Drawdown</b>	\$0.00	\$6,293,613.35
Program Funds Drawdown:	\$0.00	\$4,750,642.73
Program Income Drawdown:	\$0.00	\$1,542,970.62
<b>Program Income Received:</b>	\$0.00	\$1,925,430.23
<b>Total Funds Expended:</b>	\$0.00	\$6,293,613.35
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.	\$0.00	\$6,293,613.35
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	54/45

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	54/45
<b># of Singlefamily Units</b>	0	54/45

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
<b># of Households</b>	0	0	0	0/0	54/45	55/45	98.18
<b># Owner Households</b>	0	0	0	0/0	54/45	55/45	98.18

**Cumulative Race Total**

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	37	21	0	0	37	21
Black/African American	0	0	0	0	0	0	16	0	0	0	16	0
Asian	0	0	0	0	0	0	1	0	0	0	1	0
Other multi-racial	0	0	0	0	0	0	1	0	0	0	1	0
Households Female	0	0	0	0	0	0	22	0	0	0	22	0

**Activity Description:**

Acquire, rehabilitate and sell foreclosed residential properties.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**  
None

<p><b>Grantee Activity Number:</b> 2c</p> <p><b>Activity Category:</b> Rehabilitation/reconstruction of residential structures</p> <p><b>Project Number:</b> 2</p> <p><b>Projected Start Date:</b> 01/19/2009</p> <p><b>National Objective:</b> NSP Only - LH - 25% Set-Aside</p> <p><b>Responsible Organization:</b> Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.</p> <p><b>Benefit Type:</b> Direct ( Household )</p>	<p><b>Activity Title:</b> Purchase, Rehabilitate, Sell - LH SFR</p> <p><b>Activity Status:</b> Under Way</p> <p><b>Project Title:</b> Purchase and Rehabilitate for Sale</p> <p><b>Projected End Date:</b> 12/31/2020</p> <p><b>Completed Activity Actual End Date:</b></p> <p><b>Program Income Account:</b> NSP1 PI</p>
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Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$843,463.46
<b>Total Budget:</b>	\$0.00	\$843,463.46
<b>Total Obligated:</b>	\$0.00	\$843,463.46
<b>Total Funds Drawdown</b>	\$0.00	\$950,293.06
Program Funds Drawdown:	\$0.00	\$599,329.08
Program Income Drawdown:	\$0.00	\$350,963.98
<b>Program Income Received:</b>	\$0.00	\$215,588.96
<b>Total Funds Expended:</b>	\$0.00	\$843,463.46
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.	\$0.00	\$843,463.46
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	17/5
	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	17/5
<b># of Singlefamily Units</b>	0	17/5

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	17/5	0/0	17/5	100
# Owner Households	0	0	0	17/5	0/0	17/5	100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
Direct Benefit (Households)												
White	0	0	0	0	0	0	11	11	0	0	11	11
Black/African American	0	0	0	0	0	0	6	0	0	0	6	0
Other multi-racial	0	0	0	0	0	0	0	0	0	0	0	0
Households Female	0		0		0		5		0		5	

**Activity Description:**

Acquire, rehabilitate and sell foreclosed residential properties. 25% set-aside.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

Amount

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

Activity Supporting Documents:  
None

**Project # / Project Title:** 3 / Purchase and Rehabilitate for Rent

**Grantee Activity Number:**  
3d

**Activity Title:**  
Purchase, Rehabilitate, Rent - LH Multi-Family

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
3

**Project Title:**  
Purchase and Rehabilitate for Rent

**Projected Start Date:**  
01/15/2009

**Projected End Date:**  
12/31/2020

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:** Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.  
**Program Income Account:** NSP1 PI

**Benefit Type:** Direct ( Household )

	Jan 1 thru Mar 31, 2020	To Date
<b>Overall</b>		
<b>Total Projected Budget from All Sources:</b>	N/A	\$1,166,333.40
<b>Total Budget:</b>	\$0.00	\$1,166,333.40
<b>Total Obligated:</b>	\$0.00	\$1,166,333.40
<b>Total Funds Drawdown</b>	\$0.00	\$1,160,833.40
Program Funds Drawdown:	\$0.00	\$835,581.18
Program Income Drawdown:	\$0.00	\$325,252.22
<b>Program Income Received:</b>	\$0.00	\$195,760.90
<b>Total Funds Expended:</b>	\$0.00	\$1,160,833.40
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.	\$0.00	\$1,160,833.40
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	17/12

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	0	17/25
<b># of Multifamily Units</b>	0	17/25

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%
<b># of Households</b>	0	0	0	17/25	0/0	17/25 100
<b># Renter Households</b>	0	0	0	17/25	0/0	17/25 100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	16	8	16	8
Black/African American	0	0	0	0	0	0	0	0	1	0	1	0
Other multi-racial	0	0	0	0	0	0	0	0	0	0	0	0
Households Female	0	0	0	0	0	0	0	0	7	0	7	0

**Activity Description:**

Acquire, rehabilitate and rent foreclosed residential properties. 25% set-aside.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Activity Location:**

Address	City	State	Zip	Status / Accept
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Visible on PDF?

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

Amount

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Grantee Activity Number:**

3e

**Activity Title:**

Purchase, Rehabilitate, Rent-LMMI Multi-Family

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

Purchase and Rehabilitate for Rent

**Projected Start Date:**

01/15/2009

**Projected End Date:**

12/31/2020

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County

**Benefit Type:**

Direct ( Household )

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources:	N/A	\$382,091.65
Total Budget:	\$0.00	\$382,091.65
Total Obligated:	\$0.00	\$382,091.65
Total Funds Drawdown	\$0.00	\$382,091.65
Program Funds Drawdown:	\$0.00	\$382,091.65
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$382,091.65
Collier County	\$0.00	\$382,091.65
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	8/8
# of Multifamily Units	0	8/8

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	6/8	8/8	75
# Renter Households	0	0	0	0/0	6/8	8/8	75

**Cumulative Race Total**



Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	0	6	5	6	5
Black/African American	0	0	0	0	0	0	0	0	2	0	2	0
Households Female	0		0		0		0		1		1	

**Activity Description:**  
This activity will serve 8 LMMI units

**Location Description:**  
8 of the Gilchrist Street Properties

**Activity Progress Narrative:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

**Other Funding Sources**

Other Funding Sources	Amount
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No Other Funding Sources Found

**Activity Supporting Documents:**  
Activity Supporting Documents:  
None

**Project # / Project Title:** 5 / Land Bank

<b>Grantee Activity Number:</b> 5a	<b>Activity Title:</b> Purchase Land Bank Properties - LMMI SFR
<b>Activity Category:</b> Land Banking - Acquisition (NSP Only)	<b>Activity Status:</b> Under Way
<b>Project Number:</b> 5	<b>Project Title:</b> Land Bank
<b>Projected Start Date:</b> 01/15/2009	<b>Projected End Date:</b> 12/31/2020
<b>National Objective:</b> NSP Only - LMMI	<b>Completed Activity Actual End Date:</b>
<b>Responsible Organization:</b> Collier County Department of Housing and Human Services; 3301 E Tamiami Trill, Building H, Suite 211, Naples, FL 34112.	<b>Program Income Account:</b> NSP1 PI
<b>Benefit Type:</b> Area ( Census )	

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2020</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources:</b>	N/A	\$298,014.64

<b>Total Budget:</b>	\$0.00	\$298,014.64
<b>Total Obligated:</b>	\$0.00	\$298,014.64
<b>Total Funds Drawdown</b>	\$0.00	\$298,014.64
Program Funds Drawdown:	\$0.00	\$298,014.64
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$303,514.64
Collier County Department of Housing and Human Services; 3301 E Tamlam Trail, Building H, Suite 211, Naples, FL 34112.	\$0.00	\$303,514.64
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Properties</b>	0	10/9
	<b>This Report Period Total</b>	<b>Cumulative Actual Total / Expected Total</b>
<b># of Housing Units</b>	0	0/9
<b># of Singlefamily Units</b>	0	0/9

LMI%: 41.24

**Activity Description:**

Establish and operate a land bank.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**  
None

**Project # / Project Title:** 6 / Demolition

**Grantee Activity Number:**  
6a

**Activity Title:**  
Demolition Land Bank Properties

**Activity Category:**  
Clearance and Demolition

**Activity Status:**  
Under Way

**Project Number:**  
6

**Project Title:**  
Demolition

**Projected Start Date:**  
01/15/2009

**Projected End Date:**  
12/31/2020

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

**Benefit Type:**  
Area ( Census )

Overall	Jan 1 thru Mar 31, 2020	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$6,251.00
<b>Total Budget:</b>	\$0.00	\$6,251.00
<b>Total Obligated:</b>	\$0.00	\$6,251.00
<b>Total Funds Drawdown</b>	\$0.00	\$6,251.00
Program Funds Drawdown:	\$0.00	\$6,251.00
Program Income Drawdown:	\$0.00	\$0.00
<b>Program Income Received:</b>	\$0.00	\$0.00
<b>Total Funds Expended:</b>	\$0.00	\$6,251.00
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.	\$0.00	\$6,251.00
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations benefitting	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

LMI%: 41.24

**Activity Description:**  
Demolition Land Bank Properties - LMMI SFR

**Location Description:**  
Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

**Match Sources**

No Other Match Funding Sources Found

**Amount**

**Other Funding Sources**

No Other Funding Sources Found

**Amount**

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Review Checklist History**

Status	Date	Action
Active	In Progress	<a href="#">View</a>   <a href="#">PDF</a>